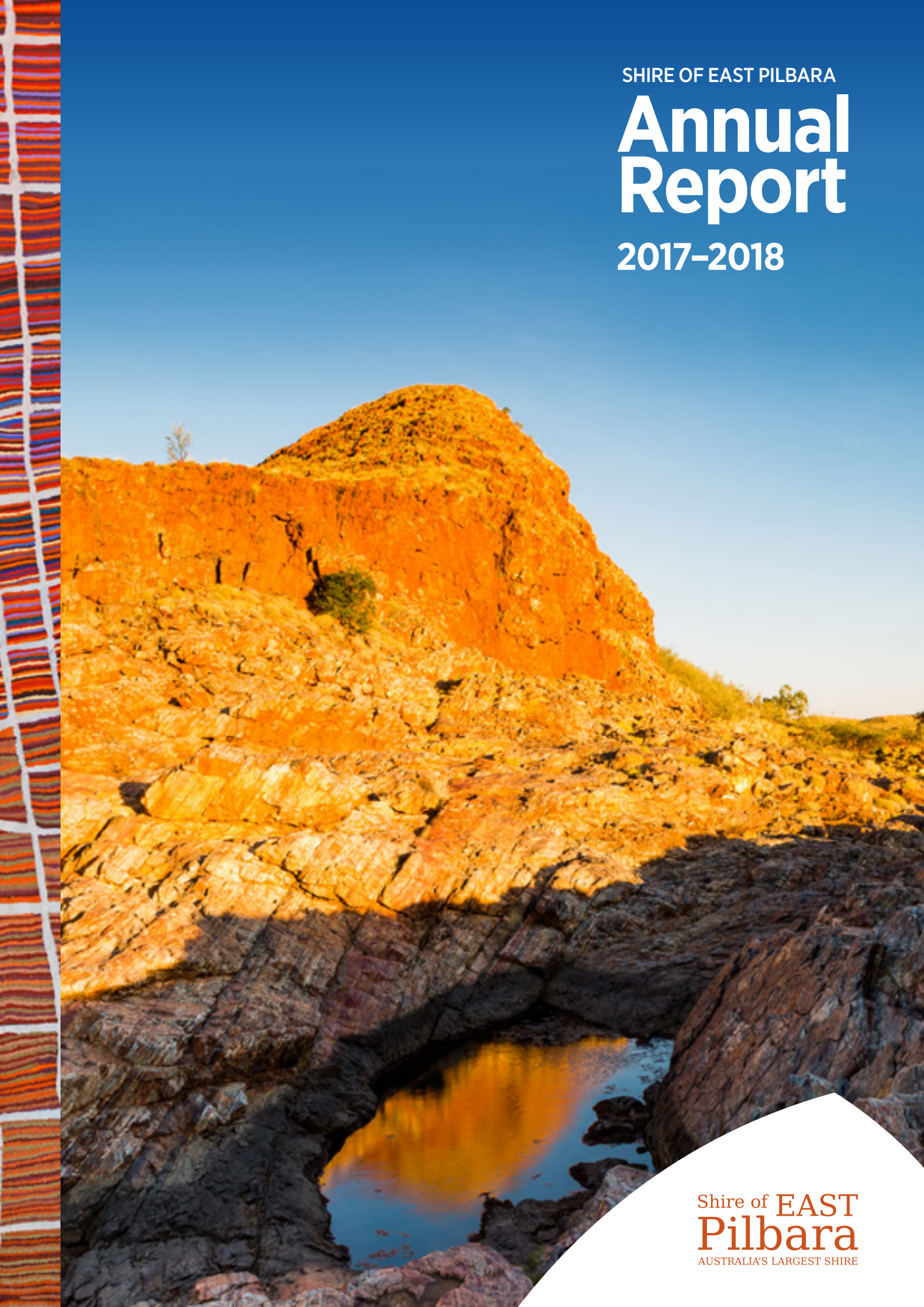


SHIRE OF EAST PILBARA

# Annual Report

2017-2018



Shire of **EAST**  
**Pilbara**  
AUSTRALIA'S LARGEST SHIRE



**Jantinti** (Big claypan)  
125 x 300 cm: acrylic on linen

ARTIST  
**Nancy Karnu Taylor**

*See page 12 for more on Arts and Cultural development in the Shire of East Pilbara.*



To view additional content online scan QR codes in this document.

To download a free QR scanner app visit the Apple App or Google Play store.

# The Shire of East Pilbara is not just about resources - it's also about resourcefulness.



**ABOUT THE COVER**

*A time lapse photograph of Marble Bar Pool, Marble Bar.*

Image credit -  
**Ben Reynolds Photography**

# Our vision and achievements

A cohesive community providing an economic hub for the region linked by vibrant, local centres and shared spaces – a place to live and call home.

Our towns have survived fluctuations of fortune for more than a century. Resourcefulness and resilience, along with planning, will hold them in good stead throughout the 21st century. The energy of our people will ensure that the heart of the Pilbara will beat on, and will beat strong.

The Shire of East Pilbara is not just about resources - it's also about resourcefulness.

From our Indigenous people to early pastoralists and miners, and through to the present day, people have shown their capacity to not only survive but thrive in the heart of the Pilbara.

## Contents

Our history	1
President message	2
Chief Executive Officer's message	3
Your East Pilbara Shire Councillors	4
Our workforce	6
Sources and applications of operating funds	7
Human resources	8
Administration	10
Martumili	12
Community wellbeing	18
Recreation and events	28
Building assets and procurement	34
Development services:	36
> Building report	37
> Planning report	38
> Health	40
Technical services:	42
> Newman town site	46
> Rural services	50
> Community safety	52
> Airports	54
Financial Report	56
Independent Audit Report	57

### Introducing new Chief Executive Officer Jeremy Edwards.

See page 3 for the CEO Report.



### The launch of the Square and the Edge at Newman Town Centre.

See page 38 for more information.



### Martumili Community exhibitions, events and partnerships delivered.

See page 12 for more on our Aboriginal Arts Centre.



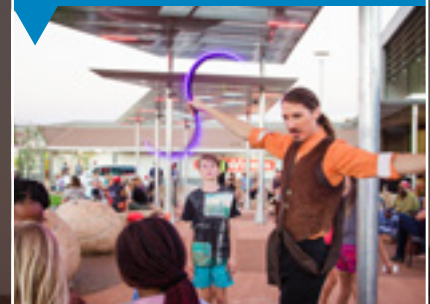
### Shire's environmental health team - first to independently monitor dust levels.

See Health on page 44 for more information



### Community events across the region for 2017-18.

See pages 18 and 28 for more on Community Wellbeing and Recreation and Event activities.



### Newman Airport passenger numbers up.

Read about our Airport services on page 52.



# Our history

## Shire of East Pilbara

is considered the heart of the Pilbara, covering approximately 372,000 square kilometres, one and a half times larger than the state of Victoria and about the same size as Japan.

The main townsites are Newman, Marble Bar and Nullagine, with a number of remote communities within the Shire, including Jigalong, Parnngurr, Punmu, Kunawarriji, Kiwirrkurra and Warralong. The Shire of East Pilbara was formed in 1972 upon the amalgamation of the Shires of Marble Bar and Nullagine. Historically, Marble Bar was part of the Bamboo Road Board which was established in 1896 and renamed the Marble Bar Road Board in 1904.

Nullagine was part of the Nullagine Road Board which was established in 1898. The Shires of Marble Bar and Nullagine were established in 1961 when all road boards became shires.

Today, the Shire's administration centre is located in Newman. Council retains a sub-office at Marble Bar with a rural works crew that operates from that location. A small work force is also operated at Nullagine.

The Shire's estimated permanent residential population is approximately 10,500 people, rising from 6,319 residents in 1999, representing a 40 per cent increase in 13 years.

The Shire's history is rich in mining and pastoral activities and provides a significant contribution towards the State and Federal Governments' wealth.

# 1972

Shire established

# 10,500

Estimated Shire population

# 3,085

Number of dwellings

# 180

Number of employees



## Newman

Newman was named after the Newman Homestead. The homestead and nearby Mt. Newman were named in honour of Aubrey Woodward Newman, an early explorer. The town of Newman was built by Mt. Newman Mining Company Pty Ltd to accommodate its employees and their families. From July 1981, the company began gradually handing over responsibilities for the town to the Shire of East Pilbara. In 1982 the town of Newman was changed from a closed mining town to a "normalised" town.

Newman is home to the largest single cut iron ore mine in the world and was built after export restrictions on iron ore were lifted. It is surrounded by the Ophthalmia Ranges and is the southern gateway to the magnificent Karijini National Park which boasts some of Western Australia's most spectacular scenery.



## Marble Bar

Marble Bar has the dubious reputation of being Australia's hottest town. It is located approximately 300 kilometres north of Newman, with a population of approximately 250 people.

Marble Bar is another Pilbara town which sprang up during the gold rush period, with the settlement officially declared a town in 1893. It derives its name from the immense bar of jasper, similar in appearance to marble, which cuts through the Coongan River about six kilometres from the town.

Visitors to Marble Bar can visit the famous Iron Clad Hotel or explore the surrounding gorges such as Coppin's Gap, Kitty's Gap and Doolena Gorge.

## Nullagine

Nullagine is located on the Nullagine River, approximately 200 kilometres north of Newman and 100 kilometres from Marble Bar along a partially sealed road.

Settled originally by graziers, Nullagine became a thriving town during the gold rush of the 1880's. Its population peaked between 1895 and 1914 at 3,000 people. During this period, the town boasted three hotels and a number of stores.

Nullagine was the site of Australia's first diamond discovery and has since attracted prospectors and gold miners looking to find their fortunes in this mineral rich town.



# President message

The past year was arguably one of the most significant in the Shire's 46 year history.

In July, the Newman Town Centre Revitalisation Plan was completed with the opening of the Town Square, marking the final chapter of 16 years of vision, planning and partnerships.

This ambitious plan has completely transformed Newman into the modern, rejuvenated and revamped town that exists today and it is incredibly satisfying to see how this project has generated such enormous benefits for the people who live here.

Way back in 2002, the Shire had big plans for Newman, however we needed partners to help us bring this dream to a reality. My sincere thanks to those who supported our vision for Newman; the State Government and their Royalties for Region Program and the Pilbara Cities Vision; BHP Billiton; Lottery West and the Pilbara Development Commission. Together we have made the Newman Town Centre Revitalisation Plan a reality.

For me personally, to be involved in a project from the very beginning and see it come to fruition is the reason why I wanted to be part of public service life. I feel privileged to have been involved in a process that has changed this small town in the heart of the Pilbara to one of the key centres of the region.

The Shire of East Pilbara also welcomed two new faces into council chambers this year following the 2017 Local Government Ordinary Elections in October. Our new Councillors Anthony Middleton for the South Ward and Carol Williams for the East Ward were also joined by re-elected Councillors Anita Grace and Gerry Parsons, both representing the South Ward, as well as Lang Coppin (North Ward) and Dean Hatwell (Central Ward) who ran unopposed.

Another major milestone for the year was saying farewell to our long-serving Chief Executive Officer Allen Cooper. Allen had dutifully and successfully served the Shire for more than 26 years and was honoured with a Public Service Medal in 2012. We also welcomed our new Chief Executive Officer Jeremy Edwards, in March who joined us from the Shire of Gingin. Jeremy brings fresh perspective and vision to the Shire of East Pilbara and we are excited to see how he leads our organisation into the future.

**Lynne Craigie**



Scan the code on your mobile phone to view the video of the Newman Town Centre Revitalisation.

To download a free **QR scanner app** visit the **Apple App** or **Google Play** store.





**Jeremy Edwards**  
*Chief Executive Officer*

## Chief Executive Officer's message

It's an enormous privilege for me to address you for the first time as Chief Executive Officer at the Shire of East Pilbara.

This Shire is truly a wonderful place and in my short time here, I have been amazed, not only by its stunning beauty, but also by the incredible community spirit and friendliness I have witnessed across the entire region.

I am fortunate that I have joined the Shire during the post-revitalisation era and I can tell you first hand that I am one of residents of Newman reaping the rewards of this fantastic project. However, I want to assure you that the completion of the Revitalisation Plan signifies the beginning of a new and incredibly bright future. For those who live here, and for future residents and visitors, our plan is to see the Shire of East Pilbara continue to surge prosperously and successfully through its new era.

In June this year, the announcement of two significant investments in mining and pastoral projects in the East Pilbara is evidence that we are now at a turning point for the economy of the region and this is great news for the people who call the Shire home.

The Shire can look forward to BHP's new \$4.7 billion iron ore South Flank mine which it says will employ 2,500 people during construction, and 600 when operational. The region can now also anticipate the Pardoo Beef Corporation's development of 369 hectares of land, which is a huge boost to our pastoral industry.

Evidently, this highlights how the East Pilbara is, and always has been, a region with genuine economic prospects which will always attract individuals and families seeking an optimistic future and a fantastic way of life.

Our Shire has an operating revenue of approximately \$38 million, and with my team behind me and with the support of Council, I will be ensuring that these funds are utilised to ensure that the Shire of East Pilbara continues to be a great place to live and work for many generations to come.

Finally, I would like to offer my sincere thanks to everyone who has welcomed me warmly to the Shire of East Pilbara and I look forward to a great future.

**Jeremy Edwards**  
*Chief Executive Officer*



# Your East Pilbara Shire Councillors

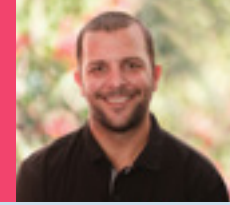
## SOUTH WARD



### Lynne Craigie

Shire President

0407 985 058  
shirepresident@eastpilbara.wa.gov.au



### Jeton (Jay) Ahmedi

Deputy Shire President

0458 333 522  
J.Ahmedi@eastpilbara.wa.gov.au



### Anita Grace

0417 979 302  
A.Grace@eastpilbara.wa.gov.au



### Gerry Parsons

0429 011 170  
G.Parsons@eastpilbara.wa.gov.au



### Craig Hoyer

0400 703 618  
C.Hoyer@eastpilbara.wa.gov.au



### Anthony Middleton

0405 666 482  
A.Middleton@eastpilbara.wa.gov.au

## NORTH WARD



### Langtree (Lang) Coppin

0429 956 692  
L.Coppin@eastpilbara.wa.gov.au

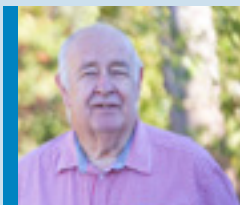
## NORTH WEST WARD



### Michael Kitchin

0484 350 879  
M.Kitchin@eastpilbara.wa.gov.au

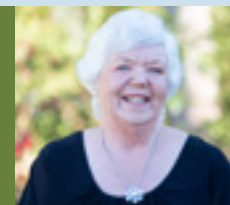
## CENTRAL WARD



### Dean Hatwell

0439 568 118  
D.Hatwell@eastpilbara.wa.gov.au

## LOWER CENTRAL WARD



### Biddy Schill

0437 280 812  
B.Schill@eastpilbara.wa.gov.au

## EAST WARD

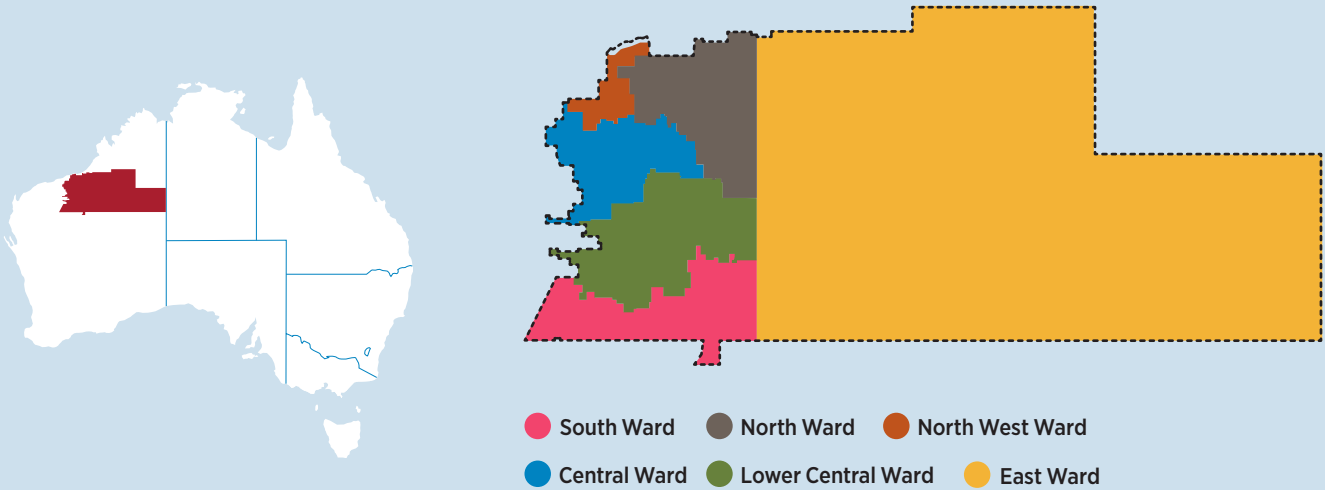


### Carol Williams

Parnngurr Community 9176 9009  
C.Williams@eastpilbara.wa.gov.au



Shire of East Pilbara Wards



Councillor’s meeting attendance

Councillor’s meeting attendance for 10 meetings in the financial year are as follows:

	Retire	28 Jul 17	25 Aug 17	22 Sep 17	27 Oct 17	08 Dec 17	02 Feb 18	09 Mar 18	13 Apr 18	18 May 18	29 Jun 18	Total meetings attended
Location of Meeting		Newman	Newman	Marble Bar	Newman	Newman	Newman	Marble Bar	Newman	Newman	Nullagine	
<b>South Ward</b>												
Cr Lynne Craigie	2019	Y	Y	Y	Y	Y	Y	Y	A	Y	Y	9
Jeton Ahmedi	2019	A	Y	Y	Y	A	Y	Y	Y	Y	Y	8
Anita Grace	2021	Y	A	Y	Y	Y	Y	A	Y	Y	Y	8
Gerry Parsons	2021	Y	Y	Y	Y	Y	Y	Y	Y	Y	A	9
Craig Hoyer	2019	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	10
Anthony Middleton	2021	Newly elected Councillor			Y	Y	Y	Y	Y	Y	A	6
Shane Carter	2017	Y	Y	Y	E	E	E	E	E	E	E	3
<b>North Ward</b>												
Langtree Coppin	2021	Y	Y	Y	Y	Y	A	Y	Y	Y	Y	9
<b>North West Ward</b>												
Michael Kitchin	2019	Y	Y	Y	Y	Y	Y	A	Y	Y	Y	9
<b>Central Ward</b>												
Dean Hatwell	2021	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	10
<b>Lower Central Ward</b>												
Biddy Schill	2019	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	10
<b>East Ward</b>												
Carol Williams	2021	Newly elected Councillor			Y	Y	A	Y	A	L	L	3

<b>LEGEND</b>	Y Yes	A Apology	E Lost Election	L Leave of absence
---------------	-------	-----------	-----------------	--------------------

# Our workforce

Our current organisation structure consists of two Directorates and the Office of the Chief Executive Officer (Executive Services). Each Directorate is responsible for delivering services in line with the key strategies from the Strategic Community Plan.

## Shire of East Pilbara Organisational Chart (May 2018)

### Chief Executive Officer

- + Strategic & Corporate Planning
- + Corporate Marketing & Communication
- + Media Relations
- + Administration of Council Resources (Financial Sustainability)
- + Implementation of Council policies and decisions
- + Human Resources

### Deputy Chief Executive Officer

- + Strategic Community, Workforce & Corporate business plans
- + IT Strategy and Management
- + Governance
- + Corporate Services
- + Martumili
- + Community Wellbeing
- + Recreation & Events
- + Building Infrastructure
- + Asset Management
- + Risk Management

### Director Technical & Development Services

- + Strategic Technical & Development Service business plans
- + Management of Development Services (Health, Building & Planning)
- + Management of Technical Services, including rural and Newman Town site infrastructure
- + Management of Community Safety, including emergency and ranger services
- + Compliance & Development of Airport operations

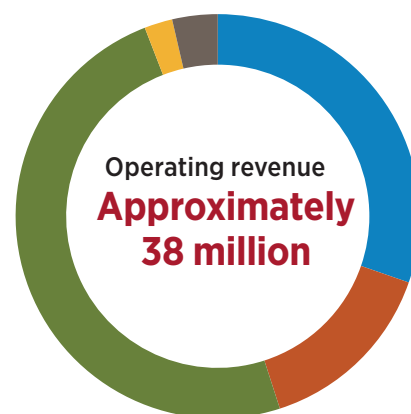
### Manager Human Resources

- + Management of HR programs, policies and practices
- + HR Administration & regulatory compliance (Fair work/ & IR Acts)
- + Employee Training & Development
- + Employee Compensation & Benefits
- + Employee Relations
- + Recruitment and Selection

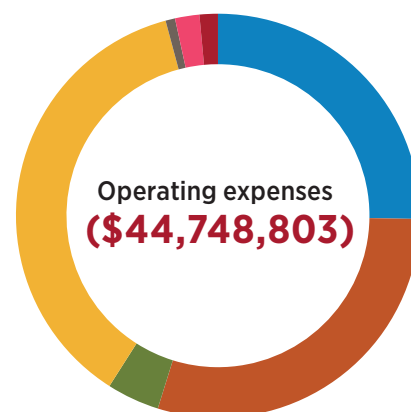


## Sources and applications of operating funds

	2018 Actual
Revenue	\$
Rates	11,626,519
Operating grants, subsidies and contributions	5,644,957
Fees and charges	18,829,707
Service charges	NA
Interest earnings	863,017
Other revenue	1,392,397
<b>Total operating revenue</b>	<b>38,356,597</b>



	2018 Actual
Expenses	\$
Employee costs	(11,302,000)
Materials and contracts	(13,228,048)
Utility charges	(1,885,844)
Depreciation on non-current assets	(16,463,165)
Interest expenses	(340,171)
Insurance expenses	(872,894)
Other expenditure	(656,681)
<b>Total operating expense</b>	<b>(44,748,803)</b>



# Human resources

As at the 30th June, 2018, Council had 98 permanent positions allocated as follows:

Directorate	Employee Category	Number of Employees
Executive Services	CEO	1
	Managers	1
	Coordinators	1
	Officers	2
Deputy CEO's Office	Deputy CEO	1
	Managers	5
	Coordinators	9
	Officers	33
Technical & Development	Director technical & Development	1
	Managers	8
	Coordinators	4
	Officers	32
<b>TOTAL POSITIONS</b>		<b>98</b>

## Banding of salary information

	2017/2018	2016/2017
<b>Salary Range \$</b>	<b>\$</b>	<b>\$</b>
100,000 - 109,999	2	1
110,000 - 119,999	3	4
120,000 - 129,999	6	6
130,000 - 139,999	2	1
140,000 - 149,999	1	1
190,000 - 199,999	-	1
200,000 - 209,999	1	-
220,000 - 229,999	-	-
230,000 - 239,999	1	1
250,000 - 259,999	-	-
260,000 - 269,999	-	1
270,000 - 279,999	1	-

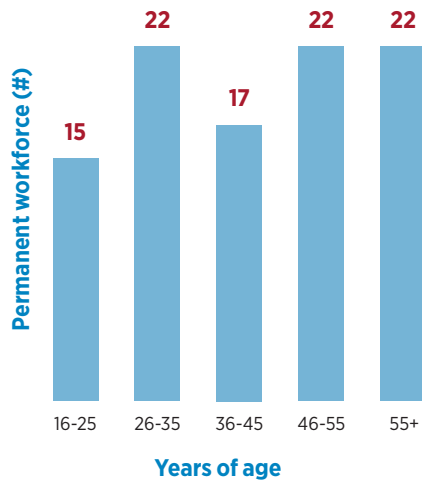
### Workforce turnover

# 23%

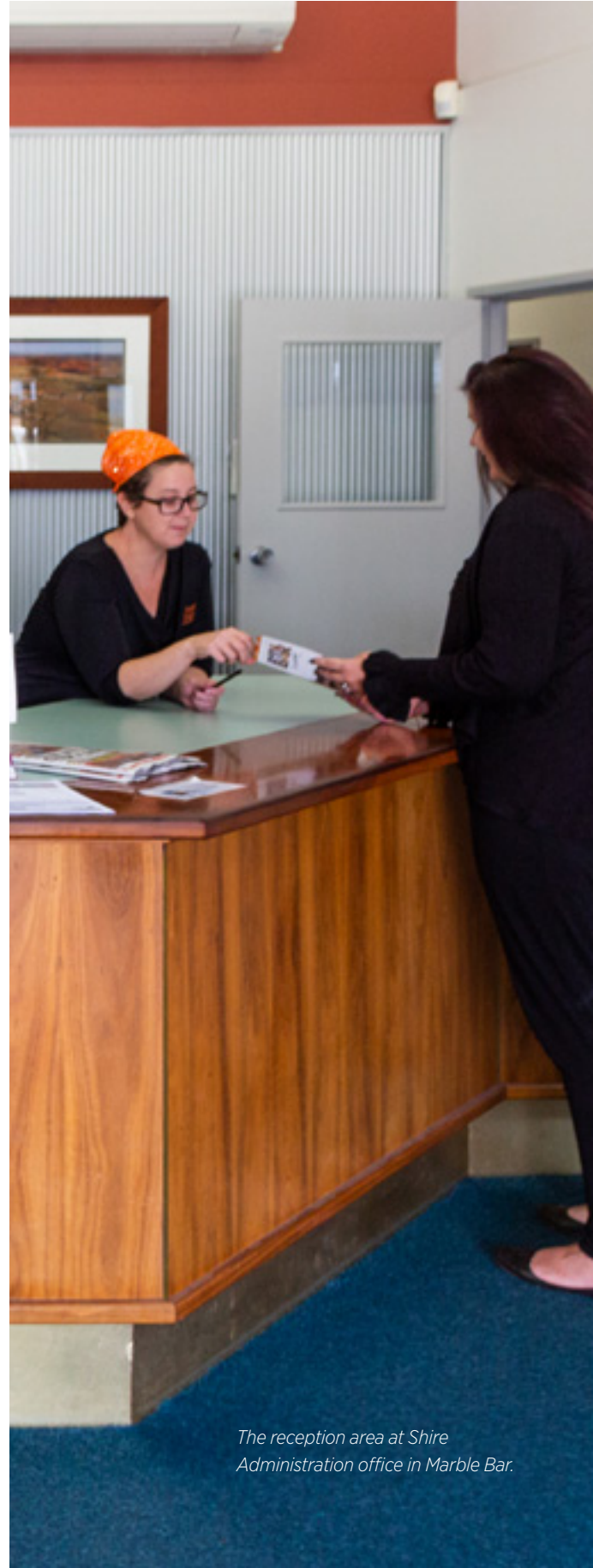
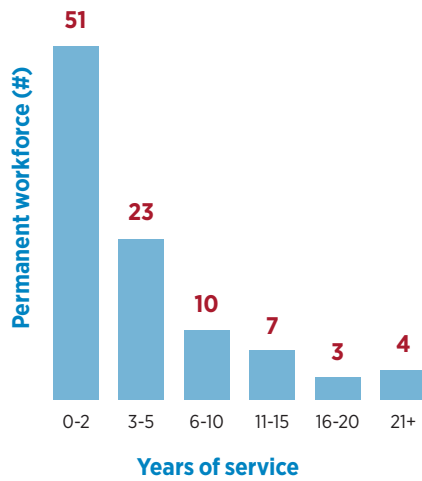
2017/2018 Workforce turnover for permanent full time and part time



**Age of permanent workforce**



**Length of service – permanent workforce**



*The reception area at Shire Administration office in Marble Bar.*



## Administration

The Shire of East Pilbara operates two administration offices located in Newman and Marble Bar.

### Corporate Business Plan

The Corporate Business Plan addresses all of the Shire's operations including services, assets (capital works and ongoing operating) and projects. It also identifies how the Shire's operations link to the Strategic Community Plan through strategies and outcomes.

The Shire is committed to deliver what the community and its elected members have identified as its priorities, together with meeting its legislative obligations as a local government.

### Strategic Community Plan

Pursuant to section 5.56 of the Local Government Act 1995, Council is required to prepare a plan for the Future of the District.

The Shire's commitment to the future of all its towns is reflected in this plan, which outlines a vision, strategies, initiatives and proposed outcomes for the coming decades. In framing this plan, the Shire is fulfilling legislative obligations whilst paying due attention to the needs and aspirations of residents, now and in the future.

The plan aims to meet our community needs, whilst also addressing the expectations of State Government – requiring all local government authorities to develop a strategy and planning document that reflects community and local government aspirations and priorities over a period of 10+ years.

### Records Management

The Shire's updated Record Keeping Plan (RKP) was adopted by Council on 26<sup>th</sup> July 2013 and is currently being reviewed for an update in the 2018/2019 year as per legislation. The purpose of a government organisation's Record Keeping Plan is to set out the matters about which records are to be created by the organisation and how it is to keep its records. The Record Keeping Plan is to provide an accurate reflection of the record keeping program within the organisation, including information regarding the organisation's record keeping system(s), disposal arrangements, policies, practices and processes. The Record Keeping Plan is the primary means of providing evidence of compliance with the Act and the implementation of best practice record keeping within the organisation.

### Freedom of Information (FOI) statistics

In accordance with Section 10 (1) of the Freedom of Information Act 1992, residents have the right to access documents (which are not otherwise exempt) held by State and Local Government agencies. Two Freedom of Information applications were received during the 2017/18 financial year.

### Official Conduct Report

The Local Government Act 1995 requires the Shire of East Pilbara to report on the number of official conduct complaints recorded under Section 5.121 during a financial year. The Shire of East Pilbara received no complaints of this nature during the 2017/18 financial year.

### Policy Manual

During the reportable period the following policies were amended in the policy manual. Amendments are due to changes in legislation and/or the current operational needs of the Shire:

- 1.3 Council Meetings – Dates & Times;
- 1.9 Location of Council Meetings;
- 1.11 Shire President & Councillors – Attendance Fees;
- 1.13 Use of Council Chambers Expenses & Allowances;
- 1.15 Fraud & Corruption Prevention Policy;
- 1.18 Council Conferences – Study Tours;
- 4.2 Complaints Against Third Parties;
- 4.11 Legislative Compliance;
- 4.13 Social Media Policy; and
- 6.8 Photographing People & Publishing Photos.

### National Competition Policy

In 1995, the Council of Australian Governments entered into a number of agreements, collectively known as the National Competition Policy. Local government is affected mainly where it operates significant business activities which compete, or could compete, with private sector businesses. Local governments will also be affected where local laws unnecessarily affect competition. The Shire is required to comply with certain policies contained within the National Competition Policy Statement and report on progress in connection with Competitive Neutrality Principles and review of local laws.

## Competitive Neutrality

It is the Shire's responsibility to determine whether it is engaged in "significant business activities" within the context of its operations and therefore whether it is required to apply the competitive neutrality principles. Local government is only required to implement the above principles to the extent that the benefits to be realised from implementation outweigh the costs in respect of individual business activities exceeding an annual income of \$500,000. Within these criteria the Shire identified the following business activities:

- + Newman Airport Operations; and
- + Liquid Waste Disposal at Newman Landfill.

The public benefit tests for these activities revealed that competitive advantages and disadvantages existed in each of these activities and it was beneficial to the local community to continue the operational subsidies to enable the services to be maintained in the future.

## Complaints

The Shire has not received any complaints as defined by section 5.121 of the Local Government Act 1995 during the reportable period.

## Disability Access and Inclusion Plan 2015-2019

The Disability Access and Inclusion Plan 2015-2019 (DAIP) was adopted by council 22<sup>nd</sup> May 2015. A strategy of the Plan was to form a Disability Access and Inclusion Committee. This committee has been meeting every two months in 2017/18 to discuss disability access and inclusion matters and make recommendations on how facilities and events and activities can be made more accessible for the entire community.

This financial year the Shire partnered with Disability Services Commission and Pilbara Joblink to celebrate International Day of People with Disability to promote awareness and support from the wider community with an inclusive event. The day was celebrated with a dive-in movie at the Newman Aquatic Centre and it will become an annual event. The Shire of East Pilbara will continue to support local initiatives and recognise the challenges of ensuring that local businesses, community centres and public buildings are easily accessible for members with a disability.

### Please find below all the outcomes stated in the D.A.I.P 2015-2019:

#### Outcome 1

People living with disability have the same opportunities as other people to access the services of, and any events organised by the Shire of East Pilbara.

The DAIP is included in the Public Events Application forms for all event organisers. Library services throughout the East Pilbara Shire have reading materials and have dedicated areas for people with disability ensuring easy access.

#### Outcome 2

People living with disability have the same opportunities as other people to access the buildings and other facilities owned and/or operated by the Shire of East Pilbara.

All new public building/facilities are accessible for people with disability. Shire of East Pilbara continues to ensure that people living with disability have the same opportunities as other people.

#### Outcome 3

People living with disability receive information from the Shire of East Pilbara in a format that will enable them to access the information as readily as other people are able to access it.

All Shire documents are being made available in other formats on request.

#### Outcome 4

People living with disability receive the same level and quality of service from the employees of the Shire of East Pilbara as other people receive.

All Shire employees deliver the same service to everyone regardless if they are a person living with disability.

#### Outcome 5

People living with disability have the same opportunities as other people to make complaints to the Shire of East Pilbara.

The new Shire website allows access to make a complaint online or directs members to these services and processes and the website complies with W3C web content guidelines.

#### Outcome 6

People living with disability have the same opportunities as other people to participate in any public consultation process facilitated or/on behalf of the Shire of East Pilbara.

Disability services and groups will be part of the DAIP committee to be established by end 2015.

#### Outcome 7

People with disability have the same opportunities to obtain and maintain employment with the Shire of East Pilbara.

People with disability are offered the same opportunities for employment within the Shire. People with disability are currently employed as staff and will continue to be supported in maintaining their employment.

#### Outcome 8

The Shire of East Pilbara will undertake initiatives that promote community awareness, accessibility and inclusiveness relating to people living with disability.

The Shire of East Pilbara will celebrate International Day of People with Disability as an annual event and is included in the Event Strategy.



# Martumili

Operating since 2006 Martumili Artists is an Aboriginal Arts Centre representing Martu artists from seven communities across the Pilbara.

The East Pilbara Arts Centre (EPAC) opened in April 2016, providing Martumili with purpose built facilities from which to run their operations including studio and office space, plus a state of the art gallery space to display exhibitions and share their work with the wider community.

The East Pilbara Arts Centre, home to Martumili Artists, has been awarded a coveted national accolade at the 2017 National Architecture Awards, taking out the prestigious Sir Zelman Cowen award for Public Architecture. The jury described the East Pilbara Arts Centre as a “masterstroke building-within-a-building concept” that “enabled “a group of remote Indigenous artists to make a substantial and tangible contribution to a town centre, thereby exemplifying reconciliation in this country.”

**↑ Awarded**  
 The East Pilbara Arts Centre awarded a coveted national accolade at the 2017 National Architecture Awards

Whilst maintaining a busy schedule of curated exhibitions and events in the Martumili Gallery at the East Pilbara Arts Centre, Martumili has also maintained a busy exhibition schedule both nationally and internationally. Participating in two significant institutional exhibitions this year including the *Songlines: Tracking the Seven Sisters* which went on to win the nation’s most prestigious award for a museum or gallery show in 2018. Judged to be the most outstanding exhibition of the year, *Songlines* received the Best In Show award at the annual Museums and Galleries National Awards (MAGNA). The second exhibition was *In Cahoots: Artists Collaborate Across Country*, an innovative collaborative exhibition at the Fremantle Arts Centre.

1,101 new artworks have been created, 1,139 sold an increase of 24% from the previous year.

**↑ 1101**  
 new artworks created

This year, a total of 121 artists engaged with the centre within the year, across the seven East Pilbara Communities serviced by Martumili Artists: Newman (Parnpajinya), Nullagine (Irrungadji), Parnngurr, Jigalong, Punmu, Warralong and Kunawarritji.

**↑ 1139 sold**

Martumili have participated in seven Art Markets around Australia Including the Blak Markets in Sydney and the Darwin Aboriginal Art Fair.

**Community exhibitions, events and partnerships delivered**

**↑ 24% sales increase**  
 from the previous year

Martumili in collaboration with Spinifex Hill Artists also launched the Pujiman exhibition; a culmination of a two-year collaboration between Martumili Artists and Spinifex Hill Artists. The Aboriginal art centres united to bring together the last pujiman (desert born) generation with younger artists. This exhibition celebrates the elder generation and acknowledges these moments as delicate and significant from a local and national perspective, and also pays tribute to their dedication and commitment to the establishment of the art centres. The Show opened in both in Port Hedland and then at the Martumili Gallery Newman and will next go on a state-wide tour with Art on the Move.

**East Pilbara Independence Support (EPIS) outreach program**

Martumili artists (MMA) are working closely with EPIS undertaking a number of inclusive projects that aim to stimulate and empower EPIS clients and young arts workers of MMA. A weekly program has been set up that will deliver creative workshops each week to EPIS clients. These workshops assist in building relationships and creating opportunities for personal enjoyment. The activities are engaging, therapeutic and suitable for all levels of abilities, overall keeping the participants positively engaged with the community.

**↑ 7 markets**  
 Martumili have participated in seven Art Markets around Australia



### Gallery tours for school children and community groups

As a result of the opening of EPAC and the Martumili Gallery, MMA is now able to offer guided tours of the gallery and its artwork to school children and other community groups.

### Community Life

This is an exhibition showcasing artworks exploring the unique experiences of remote Martu communities across the Pilbara. Including works from artists living in Parnpajinya (Newman), Jigalong, Irungadji (Nullagine), Parnngurr, Punmu, Kunawarritiji and Warralong.

### Have a Yarn

Community open day in celebration of 2017 'Our Language Matters' NAIDOC week. The launch of the 'Community Life' exhibition, a basket weaving session with Martu artists from remote communities, kids activities and a session on Martu Wangka from the Kanyirninpa Jukurrpa language team.

### Art at the Heart

Curated to complement the Shire of East Pilbara's Art at the Heart artist residency, a selection of artworks inspired by the warla (salt lakes) that scatter Martu Country.

### Martumili Artists Annual Christmas Sale and Online Sale 2017

Martumili's annual Christmas Sale was held at the new EPAC facilities and included an extended on-line sale.

### Pujiman: Martumili Artists and Spinifex Hill Artists

The Pujiman exhibition is the culmination of a two-year collaboration between Martumili Artists and Spinifex Hill Artists. The Aboriginal and Torres Strait art centres, both located in the Pilbara region of Western Australia, united to bring together the last pujiman (desert born and dweller) generation with younger artists. This exhibition celebrates the elder generation and acknowledges these moments as delicate and significant from a local and national perspective, and also pays tribute to their dedication and commitment to the establishment of the art centres.

### FMG Cloud break NAIDOC week

Desmond Taylor, Judith Anya Samson and Cassandra Nanudie participated in an overnight artist in residency program at FMG for NAIDOC week 2017.

### Wantili Trip

In early June, Martumili partnered with EPIS to travel to Parnngurr and then Wantili, a large claypan near well 26 on the Canning Stock Route. This trip was initiated by a young artist Cyril Whyoulter and other young arts workers and artists to take older artists back out to country to visit important sites, gain knowledge about painting and country and look after these important places.

### Newman Exposure Camp

Following the EXPOSURE Skills Development Intensive training in April, Martumili engaged Gee Consultancy and Rebecca Dagnall to travel to Newman to do an intensive training week specifically for young people engaged at the centre. This workshop continued to mentor and support enabling ongoing professional development for young artists and staff whilst also exploring the relationship between being the photographer and being the subject.

### Martumili annual artist camp and meeting

In June, Martumili again partnered with EPIS to deliver the annual artist camp and meeting in Parnngurr followed by a bush trip to Karlamilyi.

### External exhibitions, events and partnerships delivered

#### Salon Des Refuses

An exhibition of works that were not included in the Telstra awards this year including Mulyatingki Marney and Ngamaru Bidu, Outstation Gallery Darwin.

#### Flight Aboriginal Perspectives from the sky

This exhibition brings together artworks from Western Australian Aboriginal artists exploring understandings of landscape and history as they have been informed by spiritual or literal flight across Country, Courthouse Gallery, Port Hedland.

#### Songlines

Tracking the Seven Sisters, Exhibition at the National Museum of Australia showcasing sections of five Indigenous Western and Central Desert songlines, utilising some 100 paintings and photographs, objects, songs, dance and multimedia to narrate the story of the Seven Sisters, as they traverse the continent from west to east, through three states, three deserts and across some 500,000 square kilometres.



Bugai and Wyril Whyoulter at Wantili Claypan. Photograph by Gabrielle Sullivan, courtesy of Martumili Artists.

### Continuing Culture

This exhibition is a bold and colourful depiction of ancestral stories from remote community art centres including from the very heart of the beginning of the contemporary Aboriginal art movement Papunya, Haasts Bluff, Balgo, the Pilbara and the APY lands. Four established and emerging Martumili Artists were included, at Artitja Fine Art, Fremantle.

### Desert Mob Exhibition

This event brings together Desert member art centres in a unique exhibition that celebrates the vibrancy of Aboriginal art from this region. It offers a snapshot of what is currently happening in contemporary art from Aboriginal owned art centres in Central Australia. Held at Araluen Arts Centre, Alice Springs.

### The Design Files Open House

This unique curated event brings together the work of over 40 Australian makers, designers and artists, presented within the 'ultimate Australian Home' setting. This unique curated event brings together the work of over 40 Australian makers, designers and artists, presented within the 'ultimate Australian Home' setting. Bugai Whyolter was featured as an exhibition artist after an incredibly successful focus article written by design files earlier in the year in Melbourne Victoria.

### In Cahoots

Artists from six key Aboriginal art centres have invited leading independent artists – both Aboriginal and non-Aboriginal – from around the country to work with them. The resulting collaborative artworks at the Fremantle Arts Centre are significant, striking and bold in their inventive use of materials. This project took two years and span the nation, In Cahoots celebrates the unique and energised artistic works that emerge with artists collaborate across cultures. Featuring sculptural works, installations and films drawing together the ideas of artists from diverse backgrounds, In Cahoots presents these fascinating, potent collaborations happening across Country today. Martumili artists Kumpaya Girgiba, Rachel Handley, Thelma Judson and Nancy Karnu Taylor worked with internationally acclaimed Blue Mountains artists Claire Healy and Sean Cordiro in Parnngurr Community. They collaboratively created a series of large-scale weavings that are integrated into rusted car parts. These sculptural works combine local Martu basket weaving techniques

### Voice of the custodians of the Homeland: Martumili

A major Martumili group show at the Aboriginal Signature Estrangin Gallery, Brussels showcasing a group of established Martu women who are key custodians of large areas of the Western Desert. This show was very successful attracting a lot of media, sales as well as large groups of school children.

### Pujiman – Martumili Artists and Spinifex Hill Artists

The Pujiman exhibition is the culmination of a two-year collaboration between Martumili Artists and Spinifex Hill Artists which first opened at the Port Hedland Courthouse Gallery. The Aboriginal art centres both located in the Pilbara region of Western Australia, united to bring together the last pujiman (desert born and dweller) generation

with younger artists. This exhibition celebrates the elder generation and acknowledges these moments as delicate and significant from a local and national perspective, and also pays tribute to their dedication and commitment to the establishment of the art centres.

The desire to conserve this knowledge, and to share the pujiman experiences and stories with those younger generations who have had very different formative experiences, was the driving force behind this collaborative project. This project was also an excellent opportunity for both art centres to make a significant investment in the engagement of young people, diversify the mediums practiced by artists, including film, photography, drawing and stop motion sand animation.

The opening in Port Hedland was an incredible success with hundreds of people in attendance. Arts Workers from both centres worked for a week on the install and also presentations at the opening. Pujiman will now travel to the Martumili Gallery on May 25<sup>th</sup> before going on a state-wide tour with Art on the Move.

### Martuku Ninti – Martu Knowledge

A Martumili group exhibition showcasing established and emerging artists, demonstrating how Martu artists are passing down cultural and artistic knowledge to younger generations, Vivien Anderson Gallery, St Kilda VIC.

### Revealed – New and Emerging WA Aboriginal Artists

Held at Fremantle Art Centre, Fremantle WA, the Revealed Exhibition features works by more than 80 of the best new and emerging WA Aboriginal artists, showcasing the diverse and vibrant state of contemporary Aboriginal art. Judith Anya Samson and Biddy Bunawarrie exhibited.



*At the opening of the Pujiman Exhibition.*

### A Few Good Women

Held at Suzanne O'Connell Gallery, New Farm, QLD, The paintings in A Few Good Women are visual expressions of culture by some of the Martumili Artists community's leading artists. The exhibition is a rare opportunity to see works by Judith Samson, Bugai Whyoulter, Ngamaru Bidu, Jakayu Biljabu and Nora Nungabar (deceased) hung alongside one another. The paintings are a form of cross-cultural communication that educates viewers on the artists' local landscapes and topography.

### National Museum of Australia artist in residency program

Three senior weavers from Parngurr Community Kumpaya Girgirba, Thelma Judson and Nola Taylor and Cultural Liaison Officer Judith Anya Samson facilitated a four day basket weaving program and the National Museum of Australia whilst the Songlines exhibition was on.

### Art Awards

#### 2017 NATSIAA (National Aboriginal and Torres Strait Islander Art Awards)

The NATSIAA is Australia's longest running and most prestigious Indigenous art award. The aim is to recognise the important contribution made by Indigenous artists from regional and urban areas throughout Australia, working in both traditional and contemporary media. Two Martumili artists were selected as finalists- Muuki Taylor and Billy Yunkurra Atkins. Museum and Art Gallery of the Northern Territory, Darwin.

### Desart Photography Prize

The Desart Photography Prize Alice Springs, now in its sixth year, provides important platform where the Aboriginal photographer is behind the lens rather than being the observed. The Prize emerged out of the broader Aboriginal Art Worker program that delivers opportunity for the development of technical skills and experimentation with new media. The work presented captures their lives through their eyes with a sense of comfort and familiarity that may only be conveyed by one who belongs. Participating photographers provide us with an intimate insight into their community life. This year Martumili had one emerging Photographer Wendy Nanji as a finalist.

### 2017 Hedland Art Awards

The Hedland Art Awards is one of the most prestigious awards in Western Australia, providing regional artists exposure to a national audience and giving new and upcoming artists opportunities to develop their work. This year four Martumili Artists were selected as finalists (Muuki Taylor, Bugai Whyoulter, Corban Clause Williams, Judith Anya Samson), with Billy Yunkurra Atkins being awarded the top prize of Most Outstanding Artwork.

### Marketplaces

#### Blak Markets

Sydney's Blak Markets pop up at Barangaroo Reserve for one day only, transforming Nawi Cove into a lively marketplace show casing Australia's rich Indigenous culture. More than 20 stall holders will sell Indigenous arts, crafts, skincare products and bush foods.

### DAAF Market

The Darwin Aboriginal Art Fair (DAAF) is unique in that it provides a genuine opportunity to purchase artwork directly from over sixty Indigenous owned community Art Centres.

### Desert Mob Market Place

Desert Mob Market Place is a vibrant art market held on the Saturday of Desert Mob Weekend, Alice Springs.

### West End Markets

The Visual Arts edition of the Pilbara's only maker's market, Port Hedland.

### Martumili Christmas Sale

Martumili's annual Christmas Sale at the East Pilbara Arts Centre Newman.

### Revealed Marketplace

Annual market to correspond with Revealed Emerging artists show, Fremantle Arts Centre, this year Martumili made record sales.



For more on  
Martumili events  
online scan this  
code.



Martu Artists at the Desart Photography Prize, Alice Springs.

# Our community effort at a glance

---

## \$42,000

grants and in-kind support provided to the community.

.....

## ↑ increase in community engagement

raise awareness, discuss issues and provide solutions.

.....

## ↑ support and encourage art and cultural activities

Art at the Heart exhibition and Banners in the terrace engage the Shire community.

.....



PICTURED

*Artist Hannah Quinlivan with her salt drawing at the Art at the Heart Artist in Residence Program.*

“

The East Pilbara delivers close to everything a person could want. A mix of the ancient and the modern, stunning landscapes and a great sense of community. The East Pilbara...what a great place to work and live. A simpler and richer lifestyle amongst an ancient culture with modern vibrancy and seemingly endless landscapes of stunning beauty.

Pip Parsonson - Manager Community Wellbeing



## Community wellbeing

*Yasuaki Onishi  
(Japan) with his art  
installation at the  
East Pilbara Arts  
Centre.*

Community Wellbeing Services maintains a large portfolio of responsibilities for and on behalf of the residents of the Shire of East Pilbara.

### Community development activities

#### The Shire of East Pilbara continued to facilitate key stakeholder engagement through the following groups:

##### East Pilbara Interagency

Held monthly, the Interagency brings together a comprehensive array of service providers, representing government and the community sector from throughout the East Pilbara. The Interagency aims to achieve common awareness of each agency's 'burning issues', 'good news' and upcoming events.

##### Newman Early Years Network

Bi-monthly meetings are open to any person or organisation committed to the healthy development of children in their early years within the Newman community.

They are also an opportunity to share information and raise issues for the purpose of seeking positive solutions.

##### Disability Access and Inclusion Committee

All community members living with disability and their carers, families or service providers working in the sector are invited to the bi-monthly meetings to discuss solutions to disability access and inclusion matters that are having an impact on their lives.

### Community Assistance Grants Program

The Community Assistance Grants Program provide clubs, associations and individuals improved access to financial and in-kind support for events and activities that bring benefits to the East Pilbara community.

**Grant 1** – this included approximately \$4,500 in fees for amenities and equipment provided in kind. The recipients included Marble Bar Primary School, Ngurra Kujungka Inc., WA Police Legacy, Irrungadji Community - Nullagine, Marble Bar Taekwondo Club, Aboriginal Men's Healing Centre, Jigalong Remote Community School, Newman Tee-Ball Association, VSwans, YMCA WA, Centrals Football Club, Filipino Association of Newman and the Newman Muslim Community.

**Grant 2** – included approximately \$5,500 in-kind and cash contributions provided throughout the year. The recipients included - Filipino Association of Newman, Newman Cricket Association, Newman Senior High School, Newman Baptist Church, Desert Feet Inc., Newman Day Care Centre, Relationships Australia WA and Newman Kart Club.

**Grant 3** – included approximately \$32,000 in-kind and cash contributions provided. The recipients included – Tigers Football Club, Newman Scout Group, Kanyirrinpa Jukurpa (KJ), East Pilbara Independence Support (EPIS), Newman Vets Football Club, Lions Club of Newman and Newman Day Care Centre.

### School holiday fund

This fund is designed for in-kind and in some cases cash contributions to support local school holiday programs. Funding can include in-kind contributions for Council services or amenities that normally incur a fee, or for cash funding to contribute to resourcing a school holiday program.

Over \$2,500 was provided to organisations and community groups to provide holiday programs including Newman Neighbourhood Centre, Red Desert Events and EPIC.

### Newman sustainable litter collection

The Sustainable Litter Collection Program runs throughout the year engaging local community groups to target key areas in Newman that require regular litter collection. The program provides a great opportunity for fundraising for our local not for profit community groups.

The groups are paid for their services and provided all equipment and are given a month to clean up specific areas within Newman on a weekly basis.

Groups who participated in 2017/2018 included the Newman Playgroup, Newman PNG Group, Saints Football & Sporting Club, Newman Touch Association, Centrals Football Club, Newman Tee-Ball Association, St Joseph's Catholic Church, Newman Motorcycle Club, Newman Senior High School P & C, Tigers Football Club and The Pilbara Regiment.

## Arts and Cultural Development

### Art at the Heart – Artist in Residence Program

The past year marked the final year of the Shire's first Artist in Residence Program which ran from 2014 to 2018. Excitingly, all the artists from previous years returned to the East Pilbara to participate in a group residency to conclude the program.

The artists included – Akindiya Olaniyi (Akirash) (USA), Yasuaki Onishi (Japan) and Hannah Quinlivan (ACT Australia).

During this final year residency, each artist produced new art works which were installed in the VOID area of the East Pilbara Arts Centre and in Martumili Gallery.

A curator, Dr Damian Smith from Melbourne was engaged for the exhibition to work with the artists and develop an essay that described the artists' works within the context of the Art at the Heart themes and the Pilbara context.

A public program was created which featured gallery talks from the artists and curator, an informal presentation on contemporary art. Also included in the public program was the Newman Library Story Time reading program along with craft sessions for children in the VOID area.

The official opening of the exhibition was held in Martumili Gallery on Friday 22 September 2017 which many people attended including the Shire President, local

MP Kevin Michel, Councillors, Martumili Artists and a large number of art loving members of our community.

### Banners in the Terrace

This annual competition is organised by WALGA who encourage local governments in Western Australia to produce banners for display on St Georges Terrace in Perth.

The entire East Pilbara community was invited to submit designs for the competition and a large number of entries were submitted for judging by Council in early April.

This year's winner was a school category community group; The Cole family - Home School. Their banner took a month to paint and was sent to Perth in June to be hung in St Georges and Adelaide Terraces as part of Local Government Week.

### Community wellbeing events

#### NAIDOC

Held between 2-9 July 2017, this included a variety of events held during the week by the Shire and a several service providers in celebration of the occasion.

The opening ceremony was held at the Shire Administration offices on 29 June 2017 and the closing event was a free community concert held at the Capricorn Oval featuring the Wild Dingo Band and the Central Road Band on 15 July 2017.

Bush tucker was also served which included roo stew, roo tail and damper prepared by Martu Elders. A free sausage sizzle was also provided. 200 people attended the free concert.

EPIS and Ashburton also partnered in providing the bush tucker and fire pit.

A series of workshops were also held at both the Newman Primary Schools by Desert Feet Inc. to engage children and compile a music video featuring Martu Wangka (language).

### NATSI children's day

The Shire partnered with Save the Children to stage this event and over 200 families, carers and children attended. Stallholders provided a variety of fun activities – including Save The Children, EPIS, EPIC, Population Health, YMCA, Newman Police, St John's Ambulance, Newman Volunteer Fire & Rescue.

Entertainment included dream time stories with indigenous entertainer Derek Nannup and healthy food choices were offered including kangaroo mince bolognaise and healthy nachos.

Newman Library and the Recreation Centre's Funky Movement also attended the event to engage the children in fun activities.



*The culmination of the Art at the Heart - Artist in Residence Program was held at the East Pilbara Arts Centre.*

## COMMUNITY WELLBEING EVENTS (CONTINUED)

**Reconciliation Ball**

Due to the success of last year's Ball, the Shire hosted the East Pilbara's second Reconciliation Ball on 26 May 2018. The event was held at the East Pilbara Arts Centre and the VOID area was transformed into a stunning ball room. The event was a sell out with 300 tickets sold, up from 240 in 2017.

Guests at the ball enjoyed the food provided, courtesy of the Newman Filipino Association.

The formalities included speeches by Shire President Lynne Craigie, Pat Bourke from BHP, representatives from the KJ Leadership Group, Tim Schneider and Annabelle Landy and community member Jackie Bickendorf.

The evening's Master of Ceremonies was well known Indigenous comedian Kevin Kropinyeri

Entertainment during the evening also included Robbers Dog (local) and the Red Ochre Band from Geraldton.

Introduced as a feature of the Reconciliation Week Ball for the first time, the Shire President presented Reconciliation Awards to four outstanding community members. Josh Booth, Dawn Oates, Maggie Lewis and Dr Leslie Green were acknowledged for their contribution over many years to the pursuit of reconciliation.

The following day, the Shire hosted a Reconciliation Week Family Fun Day at the Town Square featuring the Red Ochre

Band and Robbers Dog. It also included a community BBQ and children's fashion parade.

**Children's Week**

Children's Week is a week dedicated to celebrating children, promoting the Rights of the Child as proclaimed by the United Nations in 1954 and to remind us of our responsibility to advocate for children as citizens and their right to a positive childhood.

A week of exciting activities was held commencing on 23 October which promoted positive relationships within families.

Activities held during the week included, Library Storytime at the Square, Games at the Youth Centre for 7-10 year olds, kids cooking classes at the Square, Games Day presented by EPIC at the Recreation Centre, A Day with Dad at the Square hosted by Save the Children finishing with a kids movie and a Family Fun Day @ Ethel Creek Street Park.

**Strategic Planning****Strategic Community Plan**

Community Wellbeing prepared a RFT (Request for Tender) calling for consultants to prepare a new ten year Strategic Community Plan and undertake three annual community satisfaction surveys.

Eleven companies responded to the RFT and the contract was awarded to Research Solutions working in partnership with Learning Horizons.

Extensive consultations for the Strategic Community Plan were carried out in Newman, Nullagine and Marble Bar in December and January.

The new Strategic Community Plan will be adopted in the new financial year.

**Age and Dementia Friendly Strategy**

Working in collaboration with the Pilbara Regional Council, the Shire was able to commence consultations throughout the area to produce our first Age and Dementia Friendly Strategy.

Verso consulting won the job of producing the Strategy and in April they visited the East Pilbara and consulted with over 80 people in Newman, Nullagine, Marble Bar and Warralong.

The Strategy is expected to be adopted in the new financial year.

**Arts and Culture Strategy**

Consultations were held in May in Newman, Nullagine and Marble Bar as preliminary work to produce a new Arts and Culture Strategy.



MC Kevin Kropinyeri entertaining guests at the 2018 Reconciliation Ball at the East Pilbara Arts Centre.



## Community wellbeing – Rural (Nullagine, Marble Bar, Warralong)

### Events

The Shire facilitated a vast array of events held throughout the year in Marble Bar, Nullagine and Warralong. These included commemorative events such as ANZAC Day and Australia Day. Other events included the annual Express Yourself Tour featuring DJ Rev, a performance by ZAP Circus, a Halloween Pool Party and lighting of the Christmas trees in Nullagine and Marble Bar.

### Community Activities

#### Banners in the Terrace Competition

Posters and entry forms were delivered to the schools and services throughout the communities. While not a winner, Nullagine had a close second place entry. The Shire and Nullagine Primary school are working to create large banners from the artwork which will be displayed on the flagpole through the centre of Nullagine Township in the coming year.

#### Clean-Up Australia Day

In March, Marble Bar Primary School and the Shire cleaned up the streets around the primary school. Then as a reward for keeping Marble Bar so tidy, the students attended the pool for a BBQ lunch and swim.

#### Bike Week

The Shire, Police and the Community Resource Centre organised a Bike Week Ride. The Police conducted games and safety session prior to a ride to the pool where the children enjoyed a BBQ and pool games. A prize (bike) was won by one of the participants.

#### Radrock Climbing wall and side bungee jump

Held on Thursday 13 July 2017, community and visitors to the town participated avidly in the event.

### School Holiday Programs

The Shire helped facilitate school holiday programs in Marble Bar, Nullagine and Newman through the year. Fairgame visited Marble Bar and Nullagine in the July 2017 holidays and returned in 2018 visiting Marble Bar and Warralong in March and Marble Bar again in June. Ngurra Kujungka visited Warralong in July 2017 and in April 2018. Eddy on the Road visited Marble Bar and Nullagine in April 2018. All groups provided excellent programs in sports and craft activities.

### Rec Shed – Marble Bar

The Marble Bar Rec Shed offers games, pool table, use of computers, Xbox games, and regular activities including rock painting, arts and crafts. Card making and painting after school. Good participation rate and art is displayed on the notice board. Rec Shed is open for all ages. Those younger than 10 years of age must have adult supervision.

Gumala Playgroup continued to offer playgroup sessions each weekday during the school term from the Rec Shed.

### Christchurch Grammar School

This is an annual week-long visit in September which included two teachers and 11 students from Christchurch Grammar and St Mary's Private Schools. The group provided support by running a range of programs at the Marble Bar School and at the Rec Shed.

### Youth Week Program

Youth Week activities included two pool parties with free BBQ. The Rec Shed was open, offering cooking sessions, craft sessions, and access to games and computers.



ANZAC memorial services were held at Lynas Lookout at Nullagine.

### **Aquatic Centre**

All aquatic centre activities are organised by the Recreation and Events team:

#### **Interschool Swimming Carnival**

Warralong, Nullagine and Marble Bar participated in a carnival coordinated by Ngurra Kujungka (Newcrest). Held at the Marble Bar Aquatic Centre in October.

#### **Water Polo 2017**

Marble Bar Aquatic Centre held a water polo event in November, with healthy BBQ dinner.

#### **Social Pool Volleyball Series 2017**

HealthWay funded series of Social volleyball games. Three games followed by a healthy BBQ dinner. Four sessions were held.

#### **'Virtual Rotto' Community Swim 2018**

Virtual swim to Rottneet. Healthway funded event to promote healthy living. 15 swimmers completed 800 laps.



## COMMUNITY WELLBEING – RURAL (CONTINUED)

**Other recreational activities****Taekwondo**

In April 2017, the Marble Bar Taekwondo Club and the Shire signed a Letter of Agreement where the Club offers services to Marble Bar youth in Taekwondo instruction. Classes will continue to be run from the Civic Centre at a low weekly cost.

**Outdoor/Indoor Cricket**

This event recommenced in August in Marble Bar. It was organised by residents and attended well by adults and children. Participants organise their own BBQ and have a cook up while everyone has a bat and a bowl. This is a weekly event.

**Marble Bar gym- boot camp session offered.**

Newman Recreation Centre staff visited Marble Bar for Fitness Centre inductions and conducted a free outdoor boot camp for local residents.

**Weekly team basketball games**

The Shire and WA police have teamed up to host weekly basketball games on Wednesday evenings. Children and young people practice hoops and play a game with officers from the Marble Bar Station. Parents and friends are spectators and all enjoy a sausage sizzle after the game.

**Stakeholder engagement**

Shire staff attended a number of regular meetings throughout the year including the Marble Bar Progress Association; Marble Bar Race Club; Marble Bar Community Resource Centre; Nullagine Community Resource Centre; Marble Bar Tourist Association; Marble Bar Interagency Meetings and the Local Emergency Management Meetings.

**Marble Bar Library****Book Week 21 – 27 August**

August Book week promotion within Marble Bar Library included the promotion of Library services, access to State Library of WA e-resources and e-books, audio books. It also included the promotion of reading applications for android and iOS. Playgroup attended Marble Bar Library on Thursday 24 August for Rhyme Time and Story Telling

**Library holiday program**

January school holidays 2018, offering Lego Club twice a week, Game Time (board games) twice a week, and Story Time (once a week).

**Book Lovers Day Raffle**

A \$50 Booktopia voucher was the prize for a raffle held during Book Lovers Week in February 2018. Winner was Kylie James (Marble Bar Resident). A Coffee and Cake session was also held in the afternoon at 2pm.

**Individual assistance**

Patrons are assisted with computer use on a one on one basis as required.

**Golden Feather Treasure Hunt March Juniors**

The Golden Feather Treasure Hunt occurred in May 2018, with readers searching for feathers hidden in books throughout the library.

National simultaneous story telling of Hickory Dickory Dash.

**Better Beginnings**

Better Beginnings Maths, Science and English back packs ordered and received from the State Library, three of which will be housed for loan in the Library and three others sourced for Marble Bar Play Group.

**Regular Passenger Transport Service (RPT)**

The RPT continues to operate between Nullagine and Port Hedland on Mondays through to Thursdays and from Nullagine to Newman, returning to Nullagine on Fridays. The service is operated with the assistance of the WA Public Transport Authority.



*The library at Marble Bar is located at the Shire Administration Office.*

## Newman Youth Centre

### Operations

- + Youth Centre extended its hours of operation – Friday 2.30pm-8pm and Saturday 10am-2pm.
- + Drop off – Youth having the opportunity to have a lift home every night.
- + Full time Trainee studying for a Certificate IV in Youth Work started March 2018, made available through funding from the Department of Local Government, Sport and Cultural Industries.
- + Wireless internet was brought into the centre in April, for youth to access on their own devices.

### Events

#### Children's Week

In October 2017, a variety of indoor games were facilitated for parents and children, along with an indoor picnic and African drumming workshops.

#### Halloween

October 2017, saw young people prepare costumes, decorations and treats for Halloween. The centre registered as a safe trick and treat property and centre youth met the trick and treaters at the gate with prepared treats.

#### Blue Light Discos

Hosted by the Newman Police in partnership with the Youth Centre. Three discos were held throughout the year in October, December and April.

### Youth Week (October)

Youth Week activities included movies at the Square, launch of a Youth Week art exhibition and launch of the internet café. Also included the introduction of a beauty and building program, kids can cook program as well as special activities including team games, Who Am I, Enhance the Dance and Parent Podcasts.

### Programs

#### Drop In Plus: Social Skills

A three day per week social skills program offering round table sharing of nutritious meals, with an emphasis on group rapport, table manners, shared conversation, healthy food, setting up and cleaning up together. Apart from developing social skills this program also aimed to address hunger related crime.

#### Drop In Plus

A daily program offering a combination of structured and unstructured activities with a focus on combining free play with experiential opportunities for regular users at the centre – indoor/ outdoor.

#### Health and Self Care Program

Includes - head lice treatment, dental hygiene, clothing exchange program. Clothing exchange program where youth can come in change their clothes, get new clothes to wear while old clothes get washed.

#### Swan Christian College

In October, the college visited with a group of high school students on a cultural exchange. The College students gained insights into the Pilbara and its various cultures. The visit included Sports Round Robin at the oval and the Blue Light Disco with BBQ.



*Basketball is a popular activity at the Newman Youth Centre.*

### Foodbank

This organisation have travelled twice to Newman, in November and June, to run a Fuel your Future cooking session. Fuel your Future is a Pilbara region program, helping youth make good for choices, and providing them with the skills and confidence to make delicious, healthy and nourishing meals.

### Activities

#### School Holiday Planning

Regular meetings are held with children's and youth service providers to create a Newman school holiday communal calendars throughout the year. Partners include, YMCA, Headspace, Newman Library, Save the Children, Mission Australia, The Beach, Newman Neighbourhood Centre and Red Desert Events.

#### School Holiday Programs

Centre opening between 12-6pm Monday to Friday, 10am-2pm Saturday. Various programs happening such as performing arts day, drumming sessions, skate park competitions, mess days, water days, cooking sessions, cake decorating. Also included are excursions to OASIS camp, Ophthalmia Dam and Karijini National Park. We combined with stakeholders such as; Headspace, EPIC, YMCA, Save the Children and Mission Australia.

#### Mid-Nine Basketball

The Youth Centre partnered with VSwans to provide a six week season of Saturday night basketball in October 2017. The program included a short workshop session before the game focussing on topics such as Basic First Aid; Keep Safe Parties; Leadership and Team Building; Mental Health; Resilience; Stress; Cyber Safety; Hygiene and Self Esteem; Nutrition and Careers.

#### Friday Night Movies at the Youth Centre

Bean bags, specially selected movies on the media room screen, popcorn each Friday night.

### Aquatic Centre Sessions

Held each Thursday afternoon with a BBQ.

### Rustic Pathways

Rustic Pathways is a student travel company that offers educational travel programs for students travelling individually or with their schools. All of Rustic's programs have a service focus; they provide students with multiple opportunities to participate in community service work and cross cultural learning in the communities that they are visiting.

Our aim is to expose students to what life is really like in the places they are visiting and help them understand their world better through a global perspective. We hope to give back to the communities that we visit and help our students and the local people learn more about different places and cultures.

### Desert Feet Music Workshops in July

Desert feet came and worked on a song with the youth for the week leading up to NADOIC Week, some of the older boys played in a band on one of the Blue light Discos.

### Express Yourself Workshops and Disco in August

DJ Rev came to run dance workshops as well as host a disco on the night of his workshops.

### Zap Circus Workshops

In September 2017, the Zap Circus conducted workshops and provided an opportunity to learn rumbling juggling, plate spinning and lots of other cool tricks.

### Funky Bus Art Workshops

Street artist Darren Hutchens come to Newman to help put together a design to go on the Youth Centre's 'Funky' Bus, with a group of young people. Darren taught participants about urban art, graffiti, stencilling, spray painting, while also completing a piece of art work on the Youth Centre front wall.



Inside the Newman Youth Centre. A valuable facility for our children and the community of the Shire of East Pilbara.

## Newman Library

### Operations

- + Library continued to operate six days a week.  
Mon – Wed & Friday: 9.30am – 5.00pm  
Thursday: 9.30am – 7.00pm  
Saturday: 9.00am – 12.00 noon
- + In 2017/18, 215 people became new members (up 47% from the previous year) and there were 12,178 total visitors, (up 45% from the previous year)

### Regular activities

#### Lego Club

A group program for children to work on their own projects or as a group. This event is well attended each week.

#### Gumnuts Rhyme Time

Rhymes and sing-along for children 0-18 months.

#### Storytime

Reading a story and making a craft for children 2-5 years.

#### Coder Dojo

Computer based program teaching children how to make the codes behind games, apps & websites 7-12 year olds.

#### Monthly Book Club

Club members meet monthly on Wednesday and Thursday morning to discuss the current books for the month.

### Special project

The Shire teamed up with the Pilbara Regional Council to develop guidelines for the creation of a Local History Collection and offered the public the opportunity to have valuable historical documents digitised for the collection.

Richard Offen, author, historian and broadcaster worked with Library staff and hosted workshops in Newman for local residents on the collection and digitising process.

### Special Events and Activities

#### NAIDOC Week

A rock painting event in July was organised for NAIDOC Week, attended by 70 children. This was a fun afternoon allowing children to paint their own rocks, wooden animals and clap sticks.

#### Newspaper craft

This involved a craft – Make your own paper boat.

#### Brick by Brick

An exhibition held in August, challenged children to build one of the many national institutions using Lego. Newman Primary school and South Newman Primary school children attended with their teachers.

#### Science week

Make your own Nebula. Create your own bottles Nebula & enjoy a piece of outer space that will sparkle in your room.

#### Storytime at the Heart

Our normal Storytime was presented at the East Pilbara Arts Centre in October 2017, with Art in the Heart artists. With a story and craft for the kids and parents.

We also took Storytime to The Square to celebrate Children's' week. The children & parents joined an hour of fun filled stories & crafts.



*The flag raising ceremony held for NAIDOC week.*



*Storytime is a popular activity at Newman Library, often held at different locations. Here, Storytime is being held inside the East Pilbara Arts Centre.*

#### **Halloween**

An afternoon to make Halloween craft and listen to a story.

#### **Tony Pritchard, author and traveller presentation**

Tony talked about his books on his travels and personal quests down the Darling River in December 2017.

#### **Christmas craft**

Make your own Christmas decorations.

#### **Prince and Princess Tales**

In January 2018, Guests were asked to come along dressed as their favourite Prince or Princess. Enjoy a story, make a crown fit for a Prince or Princess and dine like royalty with afternoon tea.

#### **Library Lover's Week**

Guests choose a mystery book from our blind date display held in March 2018. Quite a few of our patrons choose a book. A great week with great displays.

#### **String Art craft**

An event held to create your own design using nails and string kept children engaged over the school holidays in April.

#### **Dream Catcher craft school holiday fun**

Create your own Dream Catcher using threads, metal rings, beads and feathers.

#### **Harry Potter Day**

In May, a day of Harry Potter themed activities involved watching the movie The Chamber of Secrets, finding answers to easy and hard quizzes. Guests were asked to dress as their favourite Harry Potter character.

#### **Scribblers Festival**

May also had a literature and arts festival for young people. Guests were asked to look for a special feather bookmark hidden inside children's and young adult books. Several children looked for and found feathers to their great delight.

#### **Scribblers' feather craft**

Design your own scribblers feather.

#### **Mother's Day Craft**

For dad's and children to make mum a Mother's Day present.

#### **Biggest Morning Tea**

Biggest Morning Tea supporting the Cancer Council. Guests could listen to Maria and Paulene talk about their breast cancer experience.

#### **School Engagement**

##### **Book week**

Story writing competition. Newman Primary School Year 1 class with their teacher Robyn Hudson all the class wrote their own story.

Newman Primary and South Newman Primary schools Study group came to the Library every Tuesday fortnightly from May through to September with 32 students and four teachers.

##### **South Newman Primary school Kindilink group**

A visit to the Library to listen to a story and participate in a craft activity.

##### **South Newman Primary School visit to Newman Library**

Children looked up references regarding Newman History.

#### **Health Education**

##### **Child Health Nurse Rose, presented a program on Mozzie Science**

In October, Child Health Nurse Rose, showed children and parents how to protect themselves from Mozzie bites and looked at mosquito larvae under the microscope with Edmore Masaka from the Shire.

Later in December, Health Nurse Rose presented Sun Safety Slip Slop Slap.



## Recreation and events

The Shire of East Pilbara offers an abundance of events, maintains a number of recreational facilities through the region and actively supports sport, clubs and associations across the East Pilbara.

### Newman Aquatic Centre (NAC)

The Newman Aquatic Centre (NAC) features a six lane 50 meter pool and toddler's splash pool, dry play areas including beach volleyball, playground surrounded by grassed areas, dry play areas, kiosk and swim shop. Pool inflatables and lockers are available for hire, while there are free BBQ facilities and Wi-Fi.

This year, we received funding from the Pilbara Development Commission to assist with major upgrades at the start of the year, including the replacement of the liner in the 50m pool.

Patron figures and revenue were down for the 2017/2018 year.

	2017/18	2016/17	2015/16
<b>Patron visits</b>	25,638	30,341	33,580
<b>Admissions revenue (\$)</b>	79,957.90	\$103,555.06	\$114,504.84
<b>Kiosk sales (\$)</b>	31,774.05	44,876.00	55,035.00
<b>Swim Shop revenue (\$)</b>	11,867.00	12,277.00	14,036.00
<b>Swim school revenue (\$)</b>	35,985.00	49,730.00	57,166.00
<b>Equipment hire (\$)</b>	\$10,128.23	\$14,964.31	\$14,432.00

The NAC Swim School is a Royal Life Saving Society endorsed Learn to Swim School and Watch around Water Centre. This year, two Swim School series were held (dates below) but classes are limited by the ongoing lack of qualified teachers in Newman.

- + 16 October 17 – 10 December 17
- + 5 February 18 – 2 April 18.

The NAC is also a valuable venue for the Shire of East Pilbara and a number of successful events were held at the centre over the year:

- + Outback Fusion Festival sand-sculpting lessons and family competition;
- + Christmas Pool Party;
- + Australia Day;
- + Virtual Rottneest Channel Swim;
- + Swimming Carnivals/Interschool Carnival;
- + Easter Pool Party and Easter Egg Hunt;
- + Newman Triathlon presented by Act Belong Commit;
- + WA Day/End of Season Pool Party; and
- + End of year events for sporting clubs and community groups.

### Marble Bar Aquatic Centre

The Marble Bar Aquatic Centre (MAC) features a 25 metre lap pool and a shaded toddler pool as well as grassed areas, seating and kiosk. MAC provides a vital recreational opportunity for the community in the hottest town in Australia. Marble Bar Primary School, Warralong School and Nullagine School regularly attend for swimming lessons and physical education.

Community events held this year included:

- + Halloween Party;
- + Interschool Swimming Carnival;
- + Australia Day Service 26th January: BBQ Lunch 25 Patrons;
- + Community Swim to Rotto presented by Act Belong Commit; and
- + Social Volleyball Summer series – presented by Act Belong Commit.



*Newman Aquatic Centre is an oasis in the desert.*



The Royal Life Saving WA program "Swim for Fruit" continued to be popular in Marble Bar. The RLSSWA did an interview on 19 March with members of the local community and feedback from RLSSWA was very positive.

The Marble Bar Pool earns no admissions revenue as entry to the facility is free. However, this year kiosk sale revenue increased. This may be attributed to a new display fridge with new products. Also, the General Store in town closed for four months during the year which had an impact on sales.

	2017/18	2016/2017	2015/2016
<b>Kiosk sales (\$)</b>	7,607.69	4,716.95	5,856.16

### Newman Recreation Centre (NRC)

There are currently 386 members at this facility:

- + Fitness centre members - 271;
- + Aerobics members - 20; and
- + Dual members -95.

This year, membership sales revenue was down by 15.92% even though the number of memberships sold increased. This is a result of the introduction of one week memberships.

Dual memberships (allowing usage of the Fitness Centre and Group classes) is proving more popular since the introduction of the SPIN studio last year.

Membership Sales	2017/2018	2016/2017	2015/2016
<b>Fitness centre (\$)</b>	145,060.90	\$191,914.55	\$184,678.18
<b>Group fitness (\$)</b>	6,748.18	\$10,172.73	\$17,172.73
<b>Dual memberships (\$)</b>	72,241.20	\$59,597.27	\$39,482.73
<b>Number of memberships sold</b>	1,244	1,132	1,232
<b>Casual visits (Fitness centre)</b>	1,113	1,853	1,799
<b>Casual revenue (Fitness centre) (\$)</b>	12,670.46	\$18,355.91	\$20,624.55
<b>Casual visits (Group fitness)</b>	486	600	892
<b>Casual revenue (Group fitness) (\$)</b>	6,497.50	\$7,892	\$12,460
<b>Rec Centre Visit pass revenue (\$)</b>	2,133	\$4,005	\$4,180
<b>Total revenue (\$)</b>	244,539.66	\$290,858.18	\$277,085.46

Combined Facility Memberships provide access to both Newman Aquatic Centre and Newman Recreation Centre. Twelve of these memberships were sold in 2017/18 which is the same as 2016/17.

The Newman Recreation fitness Centre incorporates three areas.

- + Cardio room;
- + Circuit room; and
- + Free Weights room.

All life and fitness and hammer strength equipment are leased and serviced by Gym Care twice annually.

The fitness centre is a 24 hour Facility with duress alarms and CCTV throughout the facility.

During 2017/2018 there were approximately 34,950 entries to the fitness centre.

A team of casual group fitness instructors offer a scheduled program of Les Mills and Freestyle classes. Average class size varies between four and 10 people depending on the time of year and program.

A range of junior programs are offered during school terms including Junior Basketball (53 participants) and Funky Movement (five term enrolments and 119 casual entries).

	2017/18	2016/17	2015/16	2014/15
<b>Junior program revenue (\$)</b>	3,400	2,945	7,341	2,690

Adult programs offered during the year included Women's Netball (around 50 participants), Men's Basketball (around 40 participants) and Casual Basketball, around 20 participants most Monday nights (total 1407 for the year).

	2017/18	2016/17	2015/16	2014/15
<b>Adult program revenue (\$)</b>	5,514	4,505	12,247	3,565

The NRC also operates a crèche for patrons to the centre. Crèche usage and revenue has dropped significantly this past year.

	2017/18	2016/17	2015/16
<b>Crèche visits</b>	2879	3206	3751
<b>Crèche revenue (\$)</b>	13,474.00	17,792.63	16,436.62

The Shire operates two remote gyms; one each in Nullagine and Marble Bar. The facilities are unmanned and operate on a Buddy System to reduce risk to members. Shire staff inspect the premises regularly for basic maintenance.

- + Nullagine Gym members – 6 this year; and
- + Marble Bar Gym members – 12 this year.



*Les Mills SPRINT™ is one of the most popular classes at the Centre.*

## Club Development

A quarterly Club Development Newsletter was launched this year and a number of free workshops and webinars were provided:

- + 2018 Pilbara Club Business Webinars Series:
  - + Managing your club;
  - + Operational and strategic planning;
  - + Marketing and sponsorship; and
  - + Financial Management – Workshop.
- + Safety in Sport – Sports Taping and Concussion.

Kidsport is a State Government programme that provides funding for financially disadvantaged children aged five to 18 years to join local sporting clubs. Up to \$150 per year is available for each eligible child. In 2017-2018, eight sporting clubs in Newman participated in the scheme.

Eighteen unique kids benefitted from the program with \$1,983.30 funded to local clubs.

## Community events

Our public events team ensures that all community events meet the necessary compliance requirements for health, planning and safety. They meet monthly to review event applications and identify risks to Council.

The Shire enjoys a significant event partnership with BHP who provide funding of \$150,000 annually for selected events that increase community vibrancy and make Newman a better place to live.

The Recreation and Events team organised a balanced calendar of well attended community events throughout the year and highlights of the community event calendar are outlined.

## The Square Launch – Newman

Over 1,000 people turned out over the weekend for the highly anticipated launch of The Square – Newman's newly revamped town centre. The celebrations began with the Official Opening Ceremony which included presentations to families who had road signs named after a family member. Several families travelled from Perth to take part in the memorable day.

The opening also included the following live performances;

- + Indigenous artists – Daniel Riches and The Merindas;
- + Local performer – Tiriki Henare;
- + Local band – Robber's Dog; and
- + A fire show by the Pirate Man.

The new community kitchen was “christened” by the Newman Filipino Association who prepared Outback Beef from Yarrie Station, near Marble Bar.

Other activities included community markets, fairy face painting and the first outdoor movie screening. Additionally, an exercise class was presented by Newman Recreation Centre and selection children's games were available.



*Pirate Man kept the children entranced with LED and fire manipulation.*



*Team sports in the newly refurbished courts at Newman Recreation Centre.*

## 2017 Newman Family Fun Run presented by Act Belong Commit

The Newman Family Fun Run was held on Sunday 6 August departing and finishing at the new town square. 70 registered participants took part in varying distances (1.8km to 21km).

## Outback Fusion Festival 2017

Newman's annual multi-cultural festival was held 8 – 10 September at The Square and over 1000 people attended the Festival. Financially supported by BHP, the State Government's Royalties for Regions program and Lotterywest, activities included a Fusion Colour run, the Twilight Movie series: Kong: Skull Island and cooking demonstrations (Afro-Kreol Cuisine workshop, Filipino workshop and Damper Making workshop).

Other activities included a Circus Workshops with Zap Circus (Newman and Marble Bar), Community Markets presented by Newman Mainstreet Markets, an International Food Village, a Sand Sculpting workshop and competition. Amazing Drumming Monkeys Show and The Wild Wings Bush Fairy Show. An Aussie Beach Party was also enjoyed at the Newman Aquatic Centre.

The Newman World Stage concert is the highlight of the Outback Fusion Festival with live performances by:

- + Festival MC – Kevin Kropinyeri;
- + Newman World Stage: Performances by local cultural & community groups:
  - + New Zealand Kappa Haka Kids Group
  - + Filipino Cultural Performance
  - + Theatre Arts Australia
  - + PNG
  - + Newman Dance Company.
- + The Purple People – Zap Circus ;
- + Grace Barbe;
- + Pilbara Sons;
- + Headline act – Ash Grunwald; and
- + Zap Circus Fire Spectacular.

## Welcome to Newman events

These events are held twice a year to create a platform for new and existing residents to meet and see what Newman has to offer. Both sponsored through BHP Event Partnership the two events held this year featured a free Whaleback Mine bus ride and Tour (partnered with Newman Visitors Centre).

Following the tour, attendees were invited to The Square for a free community BBQ and movie screening. Welcome bags were distributed to attendees with information about Newman and local services. 300 people attended the event in October and around 350 in May.

In October, Sonic Health, YMCA and The Beach participated by providing community information on the day. In May, the Shire partnered with Red Desert events to deliver community markets

## Mental Health Week – Bush Tucker Morning Tea

This important event was held on Tuesday 10 October 2017. Rowena Purdy was the guest speaker who spoke about her experience moving to Newman and how it inspired her to set up a support group for new mothers.

Hospitalities included a Food Court at the Square and a range of fruit and baked goods were served with coffee and tea. Kangaroo Tail and Outback jams were also served. Around 30 people attended this event with funding received from Western Australia Association for Mental Health.

## 2017 Christmas festivities

Christmas is always a busy time at the Shire and our newest event is Christmas at the Square

Held on Friday 24 November 2017, around 300 people attended the event which included Twilight Christmas Markets presented by Mainstreet Markets and Children's entertainment: Christmas Fairies and stilt walkers. Presents and lolly bags were handed out with the event concluding with the screening of Arthur Christmas.

The Lighting of the Christmas tree is a regular Christmas event and was held on the 26 November 2017. The Shire partnered with Newman Volunteer Fire and Rescue Service (NVFRS) and Santa arrived in the Fire Truck and handed out lolly bags. Around 150 people attended the event.

The Newman Christmas Lights Bus Tour was held on 14 December 2017 and 150 people boarded the buses to tour around town judging the houses and businesses that entered the Christmas Light Competition. This year, 17 residential properties registered and three local businesses. During the tour participants were encouraged to vote for the winner of People's Choice Light's display and they were also treated to a free community BBQ.

Another new Christmas event was the Live streaming of Symphony in City at the Square and only a small number of families and individuals attended this.

The Christmas Pool Party is a popular event with 348 people attending this year. Hosted by Newman Aquatic Centre on Sunday 17 December 2017, the event included free entry, free inflatables and a free community BBQ

## Thank a Volunteer Day 2017

Held on 5 December, to celebrate the volunteers in Newman, the Shire received a \$1000.00 grant secured from the Department of Communities to deliver the event which included a Sundowner at The Square.

We also partnered with Serene Bedlam Photography to create a video to celebrate and thank all the volunteers in Newman. The Youth Volunteer of the year was Harrison Parsons and Volunteer of the year was Rowena Purdy. Around 50 people attended the event and over 200 certificates of appreciation were distributed to volunteers in the community.

## Australia Day Celebrations

This year's Australia Day ceremony began with breakfast at the square with around 120 people attending. The formalities included naming the recipients of the Citizen of the year awards who were:

- + Citizen of the Year – Peter Withers;
- + Youth Citizen of the Year – Harrison Parsons; and
- + Active Citizenship Award – Newman Baptist Church

A citizenship ceremony was also held with eight Newman residents becoming Australian citizens.

The Australia Day Ambassador Mr Rick Newnham, Chief Economist WA Chamber of Commerce and Industry, visited Newman to give the Australia Day address.

Our popular Australia Day Pool Party at the Newman Aquatic Centre included free entry and free inflatables with around 250 people attending the event.

The evening included a screening of Blinky Bill at the Square (200 attending) and concluded with spectacular fireworks display at Capricorn Sporting Complex.

Newman Volunteer Fire and Rescue Service partnered with the Shire to deliver the event

### **Newman's Amazing Bike Race 2018**

This event included a series of clues and challenges around Newman using current bike paths. It was held in conjunction with Bike Week 2018 and a total of 30 families competed in the event.

East Pilbara BMX partnered with the Shire to deliver bike safety checks and breakfast BBQ and was funded by BHP, Road Wise, West Cycle and the Department of Transport.

The Newman Police also got involved providing bike safety talks and awarding prizes to participants showing the best enthusiasm towards bike safety.

### **Harmony week**

Harmony Week celebrates the culture diversity of Western Australia which is reflected in the local community of Newman. This year's celebrations included a screening of CONTACT.

A free community BBQ delivered in partnership with Kanyirrinpa Jukurpa (Kj's) with a round 75 people attended the film screening. This was also a great opportunity for Newman residents to learn more about Australia's oldest continuous culture and the Martu people.

### **Long Table Dinner of Harmony**

Held on Saturday 17 March 2018, around 350 people attended this event. Eleven different cultural groups shared their food; Filipino, Indonesian, Zimbabwean, Zambian, Indian, South African, Thai, Dutch, Central America, Pakistani and Italian and all groups volunteered their time to prepare, cook and serve the food.

The Centrals Football Club partnered with the Shire to set up the venue and excitingly, 25 children from Hawaii on school tour, volunteered at the event to run kids activities.

Those who attended the Long Table of Harmony enjoyed live performances by SambOzzy Dancers, East Winds Band, Newman Dance Company and the visiting Hawaiian students.

A total of 31 volunteers on the day (excluding cultural groups & Centrals Football Club Volunteers)

### **Easter pool party**

Around 291 people attended the event on Sunday 1 April 2018 at the Newman Aquatic Centre to enjoy an Easter Egg Hunt delivered in partnership with Newman Scouts. The day included free Entry, free inflatables and free a community BBQ.

### **A Town Named War Boy**

This event was a live theatre show based on the State Library's jaw-dropping collection of World War One diaries, photographs and letters, A Town Named War Boy brings life to the personal accounts of the young men who set sail for the far side of the world. Funded by BHP Events Partnership, around 50 people attended on Friday 11 May 2018 and 100 attending the matinee.

### **Mother's Day Classic**

This event included a 4km walk with 90 participants of all ages and was part of a nationwide event to raise funds and awareness for Breast Cancer research.

A fun warm up routine was led by Newman Recreation Centre fitness instructors prior to the commencement of the walk. Walkers were encouraged to wear pink and prizes for best dressed were awarded.

The walk was concluded with morning tea for gold coin donation. A raffle was held on the day with prizes donated from local businesses (Newman Retravision, Bliss Beauty, Create & Style, Boulevard Pharmacy, Dome Newman and Sportspower). Total of \$1,126.40 was raised on the day.

### **2018 Newman Triathlon – presented by Act, Belong, Commit**

A successful funding application to Healthway for community sporting events in the East Pilbara gave naming rights to the Newman Triathlon to Act-Belong-Commit.

Athletes took part in either the Full course, Short course or junior course. Each course consisted of a swim, cycle and run leg – which could be completed individually or in a team. All participants received a bag and merchandise from the Shire and BHP and Woolworths donated water and bananas.

Newman Senior High School partnered with the Shire to provide community BBQ and the event attracted 23 volunteers. This year numbers were lower than usual with only 55 competitors registered.

### **WA Day Festival**

Held on 1 – 4 June 2018, the Shire hosts several events and activities to celebrate our state.

These included the Twilight Movie series: Jasper Jones , Basket Weaving at Martumili, Red Desert Events Community Markets , Acro Workshop with Newman Dance Company , Outback Beef produce sale, Yoga on the green , a live Music Festival featuring West Australian artists and a live SOTA simulcast from The Square.

Around 400 people attended the activities over the weekend and funding was received from Celebrate WA and BHP.

## Twilight Movie Series

This popular event is funded through the BHP Event Partnership 2017/18 with the agreement to screen two movies a month. Throughout the year it was clear that family friendly movies seem to be most popular. Overall, the different movies create a platform for people to meet.

Following movies were screened:

- + The LEGO Movie – Batman;
- + Ballerina;
- + Middle School;
- + Kong Skull Island;
- + A Dog's Purpose;
- + Beauty and the Beast;
- + Despicable Me 2;
- + Spark a Space Tail;
- + Wonder Woman;
- + Arthur Christmas;
- + Blinky Bill;
- + Ali's Wedding;
- + Wonder;
- + Hidden Figures;
- + Contact;
- + Paddington 2;
- + A Monster Calls;
- + Beneath Hill 60;
- + Coco;
- + Jasper Jones; and
- + Black Panther.





# Building assets and procurement

Building assets and procurement plays a major role in the procurement and contract management of building, construction and maintenance services for the Shire.

The Building and Assets department at the Shire of East Pilbara is responsible for the following areas:

- + Asset portfolio management;
- + Building management;
- + Procurement;
- + Occupational Health and Safety and injury management; and
- + Insurance.

### Asset portfolio management

This includes asset or property transactions and management of the staff office environment.

**\$575,295.75**

Approximate total spent on maintenance to housing

**\$1,087,240.50**

Approximate total spent on maintenance to public buildings

**\$254,233.10**

Approximate total spent on capital to housing

**\$403,608.50**

Approximate total spent on capital to public buildings

### Projects – residential buildings

This year the following residential properties received upgrades including:

- + **15 Culldorah Street Newman** received a kitchen and bathroom upgrade (*Appendix 1*);
- + **3 Kurra Street Newman** received a bathroom, laundry and toilet upgrade as well as tiling to the lounge room (*Appendix 2*);
- + **1 Ella Street Newman** received a kitchen upgrade, concrete works, patio, gates and fencing (*Appendix 3*);
- + **3 Ella Street Newman** received a new patio as well as new fencing;
- + **1 Beeton Street Nullagine** received a new kitchen, bathroom & laundry (*Appendix 4*);
- + **50 General Street** received a new kitchen and bathroom upgrade;
- + **Units 2, 4 and 12 Newman Airport** received patio extensions; and
- + **Termite barrier treatment** was installed to all housing.

### Projects – public buildings

This year the following public buildings received upgrades including:

- + Swimming pool liner replacement at the Newman Aquatic Centre;
- + The fencing outside Nullagine Hall and Library;
- + Air-conditioning to the fitness rooms at the Recreation Centre;
- + Newman Council Chamber furniture (*Appendix 5*); and
- + New public toilets in Nullagine and Marble Bar.

### Tenders and quotes requested

**14** Total number of RFT's

**12** Total RFT's awarded

**13** Total number of RFQ's

**10** Total RFQ's awarded

**Insurance**

Due to improved reporting practices the increase of insurance claims has been noticeable in the last year. In June 2017, there were 51 closed claims with an accumulated value of \$288,368. In comparison, in June 2018, the Shire has 94 closed claims with an accumulated value of \$410,119, which is a 46% increase in settled claims from the previous year. The 2017/18 financial year finished with 25 claims yet to be settled.

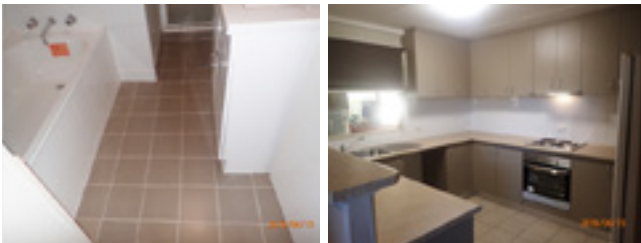
This year five public liability claims were settled, with a total value of \$9,712.31. One claim is still yet to be settled. The Shire was found to be not liable for three of these claims.

Vandalism and malicious damage is still the major contributor to the insurance claims as below shows.

**Closed claims by causal event**

Vandalism / malicious damage	34
Accidental vehicle damage	10
Storm damage	8
Water damage-burst pipe etc.	13
Burglary / theft	10
Accidental property damage	13
Public liability	6
Named cyclone	0
<b>Total claims</b>	<b>94</b>

**Appendix 1 – 15 Culldorah Street**



**Facility bookings**

**2,381**

The total bookings for all facilities in 2017/2018

**Appendix 2 – 3 Kurra Street**



**Appendix 3 – 1 Ella Street**



**Appendix 4 – 1 Beeton Street**



**Appendix 5 – Chamber Furniture**



# Development services

## ~\$90 million

The construction value of building permits issued by the Shire of East Pilbara.

## The launch

of the Square and the Edge at Newman Town Centre in 2017.

## ↑ Completed

The Newman Town Centre Revitalisation Plan was completed in July 2017.

## ↑ 15 years

The time taken from the first meeting for the Revitalisation Plan in 2002 until its completion in 2017.

“

The Shire of East Pilbara presents a world of opportunity to residents and staff being located on the edge of the great sandy desert and within close proximity to a series of national parks, waterholes and mountains. It is sunny almost every day in the Shire...each place has different landscapes, amazing colours and local characters.

Ryan Del Casale – Manager Development Services – Planning





DEVELOPMENT SERVICES  
**Building report**

Through its planning, building and health processes, the Shire of East Pilbara seeks to pursue a balanced approach to development that protects a localities amenity, preserves heritage and provides clarity to developers.

The Shire of East Pilbara’s building activity for this year has again remained relatively quiet.

We received two new approvals for new dwellings, both in remote areas. Additionally, there has been an increase in the number of approvals for shed and patios in the residential areas.

The newly opened Parnawarri Shopping Centre is now fully tenanted with approvals issued for shop fit-outs and Occupancy Permits.

Building Services remains busy with swimming pool inspections and 204 swimming pools were inspected this year.

Major developments this year include the replacement of an aircraft hangar destroyed by a weather event at the airport , two new developments in the Light Industrial Area and additions to the Telstra building in Giles Avenue was also completed this year.

Furthermore, approvals have been issued for additions to two mine camps in the Shire:

**2501**  
**additional rooms and associated facilities at Mulla Mulla Village (Area C)**

**200**  
**additional rooms and associated facilities at Pilgangoora mine village**

The construction value of Building Permits issued by the Shire of East Pilbara was approximately \$90M, the majority of which was for the additions to the Mulla Mulla Village.

	New dwellings	Extensions, garages, pools etc.	Commercial & industrial	Demolition	Mining
2013-14	146	47	21	9	22
2014-15	24	45	29	2	5
2015-16	0	16	16	4	2
2016-17	0	7	16	7	3
<b>2017-18</b>	<b>2</b>	<b>31</b>	<b>21</b>	<b>6</b>	<b>4</b>

	Number of applications	Construction value \$M	Building income \$1K
2013-14	245	160.26	189.01
2014-15	78	53.34	78.94
2015-16	40	14.59	34.17
2016-17	32	34.16	97.60
<b>2017-18</b>	<b>64</b>	<b>90.00</b>	<b>153.12</b>

## DEVELOPMENT SERVICES

# Planning report

## Development activity

The majority of development activity in the Shire remains focussed on Newman with no new significant mining construction approved during the financial year 2017-18.

The start of the financial year saw the launch of the Newman Town Square and Edge facilities. The launch of the Square and the Edge brought with it activation of the office spaces, the Edge kitchen and the Town Square. This was closely followed by the openings of major premises in the Newman Town Centre including the Parnawarri Shopping Centre in August 2017, the Dome Café in late 2017 followed by Chicken Treat in May 2018.

This year saw a slight decrease in the number of development approvals issued, dropping to thirty-two (32) issued in 2017-18 compared to thirty-nine (39) issued in 2016-17.

The total value of development has increased slightly due to a few substantial developments such as a wind monitoring mast installed in the Shire's north (near the boundary with the Shire of Broome), the development of housing and infrastructure for Pardoo Beef Corporation at the Pardoo locality and works by BHP at both Whaleback and Kalgans Rest Caravan Parks. However, overall the development activity remains subdued in the Shire.

There has been an increase in the number of enquiries from the mining sector, clearing permits and general planning enquires regarding development.

In a first by the Shire these queries are being recorded which commenced from the second half of the financial year 2017-18.

As of 30 June 2018 there were forty four (44) mining queries received by the Shire's Development Services team, including applications for miscellaneous licences or explorations licences.

It is noted that it is difficult to compare this data to previous years as this has never been measured before.

Some interest from the renewable energy sector to develop infrastructure within the Shire was also received.

## Home based business activity

An important element of the local economy of the Shire is the home based business sector. Whilst in the year 2016-17 the overall number of approved home-based businesses was higher than in previous years, in 2017-18 the numbers dropped slightly. As of 30 June 2018 there were twenty-seven (27) home based businesses on the Shire's database compared to thirty (30) as of 30 June 2017.

The number of new home based applications determined, with permits granted were eight (8) in the year 2017-18 compared with fifteen (15) granted in 2016-17.

The decrease in the number of businesses on the database could be attributed to operators leaving the Shire or deciding not to continue with their businesses and therefore not renewing.

## Newman Business Activation Program and the Edge

With the support of the Pilbara Development Commission and Landcorp, the business activation program was able to bring the much needed small business support required for the Newman Business Community.

The start of financial year placed a heavy focus on incubation and co-working. The Shire with the support of Landcorp developed a brand and marketing strategy for the buildings and the programs known as the Edge. Activities that were held in the first half of the financial year included;

- + A pop-up University Campus in the Mezzanine space in October 2017 with Edith Cowan University Perth;
- + Multiple shared kitchen sessions including local small businesses such as 'Jeremiah's Crust' Artisanal Bread and 'Easy Bake' Thai Cuisine in March 2018.

### Number of Approved Home-Based Businesses as of March 2018



Business Type	Number of Approved Premises
Beauty and Hair	13
Massage/Chiro/Physio	8
Food Preparation	3
Arts and Crafts/Photography	3
Clothing	1
Automotive/Electrical/Electronic Repairs	2
Professional Services	2
Family Day Care	3
<b>Total</b>	<b>35</b>



*A pop up Edith Cowan University Campus was held at the Edge as part of the Newman Business Activation Program.*

The second half of the financial year saw the economic development team work with the Newman Chamber of Commerce and Industry to provide support to existing businesses in Newman.

Support provided to the Newman business community included planning for the following programs:

- + XERO basics of accounting units to be run in Newman North Regional TAFE;
- + Code East Pilbara hosted by to by Perth Web Girls with the aim introducing a new skill set to the community around coding and helping local people build their own websites; &
- + The Business Centre Pilbara delivering their small business support program entailing one on one business advisory support to any business and business workshops.

### Local planning strategy

During 2017-18, work on the Local Planning Strategy continued with meetings held by officers of the Shire and the Department of Planning, Lands & Heritage. This work was centred on ensuring the following are achieved:

- + More targeted consultation with stakeholders such as BHP and Landcorp; and
- + That the strategy is prepared in line with all state government planning objectives.

Further targeted consultation was undertaken with stakeholders from August until December 2017 with issues such as adequately protecting future mining areas and addressing the shortage of industrial land bedded down.

The Department of Planning, Lands & Heritage determined in January 2018 that more work is required by the Shire to bring the document in line with state government objectives.

At meetings held in Perth with the Department in May 2018, it was established that the Department could assist officers of the Shire with this work. As of 30 June 2018, this work is still on-going. It is anticipated draft of the strategy will be presented to Council in late 2018/early 2019.

Work on the Shire's Strategic Community Plan occurred in the second half of the year 2017-18, in tandem with the Strategy and officers of the Shire are scheduled to meet with the Shire's consultants undertaking the Strategic Community Plan in early 2018-19 to ensure that this work is captured in the local planning strategy.

### Agricultural development

The Shire is working closely with the Pilbara Development Commission and Department Primary Industries and Regional Development on identifying an agricultural trial site in Newman as part of the Transforming the Pilbara Agricultural Project.

In June 2018, the Department announced that the Martu-Christian Lions Farm site in Newman would be that trial site. The work undertaken at the farm will provide valuable data as to the types and varieties of crops that could be grown on a commercial scale in and around Newman.

Whilst not directly involved the work undertaken at Pardoo Station with the Pardoo Beef Corporation, it is of significance to the economic diversification of the Shire. In 2015, Pardoo Beef Corporation was formed to purchase Pardoo Station with the aim of creating a reliable, safe and secure supply of ultra-premium Wagyu beef for discerning Asian Markets.

Work has continued this year on implementing large-scale development plans with the focus on improving the quality of the herd.

The Pardoo Beef Corporation submitted a development application in September 2017 for housing and associated infrastructure which was approved later that month.

### Tourism development

The Shire has continued to financially support the Visitors Centre's in Newman and Marble Bar to welcome tourists to the amazing East Pilbara and show case our beautiful landscapes.

This financial year, the Shire sponsored one of the Pilbara's biggest tourist events, The Karijini Experience 2018. With one of Australia's most famous national parks at our door step, the Shire could not miss the opportunity to support an event that brings tourists to the region. The Karijini Experience featured a basket weaving workshop with Martumili artists from the East Pilbara Shire.

Not only does the Karijini Experience attract tourists to the region but also artists, performers and businesses such as Fervor (Australian Pop-Up Dining). The Shire's Recreation and Event's Team in collaboration with the Newman Visitors Centre brought Fervor to Newman in April 2018 to hold a five course degustation to a beautiful secret location in the East Pilbara.

Together with the Visitors Centre, the Shire is investigating and trying to implement strategies to keep tourists in Newman longer in conjunction with other events and attractions.

### Industrial development

The Shire continues to work with Landcorp to ensure that there is sufficient land available for industrial development in Newman.

As part of the Local Planning Strategy project officers of the Shire met with Landcorp to discuss these matters in August and December 2017.

During the financial year the Shire continued to refine a route for a future access road to the South of Newman that will connect Great Northern Highway with the Newman Industrial Area and Mount Whaleback.

The Shire is continuing to work on preliminary studies for a freight and logistics hubs adjacent to the Newman Airport and during this year a feasibility study has been worked on.



DEVELOPMENT SERVICES  
**Health**

The Shire’s Environmental Health department oversees relevant health standards and legislation, and is committed to a safer, healthier future for our residents and visitors.

**Regulatory compliance and control**

**Food safety management**

The Shire’s Environmental Health department ensures the safety and suitability of food sold to the community. The department undertook a total of 114 onsite food business assessments to check for compliance with applicable food safety standards.

The tyranny of distance and high staff turnover at these facilities remains a challenge in achieving the required inspection frequencies of four times a year.

Food surveillance investigations continue to be carried out to ensure that legislative requirements are met and this is also an opportunity to raise awareness on the importance of food safety for providing advice to each food business.

**Trading in public places**

This year, a total number of 102 traders permits were issued by the department. There has been a focus on ensuring temporary food traders are kept up to date with food safety skills and knowledge.

Community and sporting groups dominated the total number of temporary food traders applications submitted and processed.

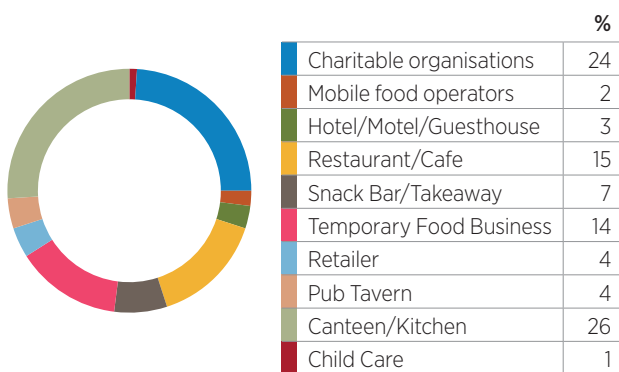
**Lodging facilities, licenced premises, caravan parks and camping grounds**

Hotels and accommodation facilities in the Shire were monitored in order to ensure compliance and maintenance of health and safety requirements.

**Permits processed for regulatory compliance**

The department has observed a steady increase in the number of permits issued for activities such as – public event permits, permits to consume, and trader’s permits among other permits processed over the course of the year.

**Current food businesses SoEP**



Food businesses currently registered.

**Permits processed for 2017-2018**

	2017						2018					
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Public events	5	9	7	10	12	8	1	7	3	6	10	4
Permit to consume	1	1	5	3	-	1	-	-	1	-	7	2
Traders permits	4	14	15	6	9	4	1	7	4	7	15	16
Waste water systems	3	2	3	2	3	-	3	3	4	4	5	1
Food act certificates	1	5	1	-	-	-	-	-	-	-	-	-
Caravan park	1	-	-	-	-	1	-	-	-	-	-	-
Lodging houses	-	-	-	-	-	-	-	-	-	-	-	1
Statutory reports	1	1	2	2	-	-	-	-	-	-	-	1
Noise control	1	-	-	-	-	-	-	-	1	-	-	-
Public health complaints	5	-	3	1	1	-	-	4	3	2	-	-

The table above is a summary of all permits processed for regulatory compliance between July 2017-June 2018.

## Compliance monitoring

### Water quality management

#### Liquid waste disposal

The department enforced the requirements of the Health (*Treatment of Sewage and Disposal of Effluent and Liquid Waste*) Regulations 1974 (WA), ensuring that all on-site effluent disposal systems are installed, operated and maintained in accordance with the legislative requirements.

Over the past year, a total of 29 applications for new septic and waste water treatment systems were processed and registered.

#### Applications received

##### Effluent samples collected 2017-18

The Health Services carried out routine sampling of irrigation effluent produced by the Shire Waste Water Treatment Facility and obtained results illustrated by the following graph (NB: Percentage Compliance - Sampling Points).

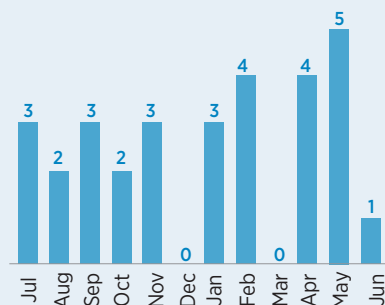
All samples collected were within the required parameters set by the Department of Health. There were no records of effluent quality non-compliance in the year under review. The bacteriological analysis returned E.coli results of less than 10MPN/100ml.

#### Recreational water monitoring

The Shire's Health department monitors the microbiological and chemical quality of recreational waters to ensure that it is safe for swimming and recreational use. Water quality monitoring of recreational pools was carried out and the following points were noted:

- + the Marble Bar Pool samples retained two positive results of Pseudomonas as well as a positive result of Thermophilic Amoeba; and
- + another sample from Jigalong pool tested positive for Thermophilic Amoeba. Remedial action in accordance with the Department of Health's amoeba response protocol was undertaken.

#### Wastewater applications processed



#### Effluent sample results 2017-18

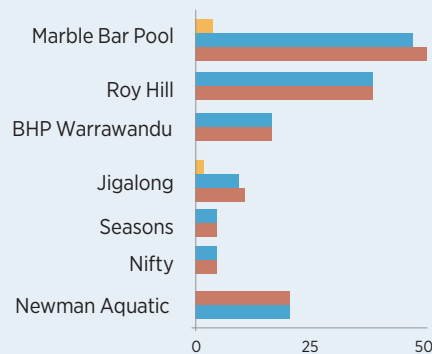


**100%**  
Compliance with water sampling

##### Sites tested

- Hilltop Tank
- Hockey Tank
- Cricket Tank
- East Newman Tank
- Rugby Oval Tank
- Lions Park

#### Recreational water sampling



- Non compliance
- Compliance
- Total



**Drinking water quality**

The Newman Airport water quality results were monitored throughout the year. The total coliform results were consistent with required parameters.

Whilst some samples were obtained that were positive for *Naegleria* and *Thermophilic Amoeba* over the course of the 2017-18 year, follow up samples were obtained and corrective action was also implemented at the Newman Airport to rectify the issues identified.

**Health promotion and management**

The data below shows the frequency of notifiable disease notifications received from the Western Australia Country Health Service for follow up by the Shire of East Pilbara’s Health department.

It can be observed that the cases of Salmonellosis (9, 32%) and Shigella (8, 29%) were the highest for the year (**figure 9**).

Both diseases are usually an indicator of poor hygiene and food preparation practices. The department will work on intervention strategies to raise awareness among the community of ways in which the incidence of these diseases can be reduced.

The indigenous population group recorded the highest incidence of notifiable diseases (13.65%).

This highlights the need for targeted education campaigns in the Indigenous communities to reduce the number of people affected. This outcome can be met through partnerships with relevant service delivery organisations in these communities.

The frequency of notifiable diseases amongst females was higher than males during the year under review.

The age groups most affected were vulnerable groups, namely the oldest (>50 years) and the youngest (0 – 5yrs).

**Vector control: mosquito management**

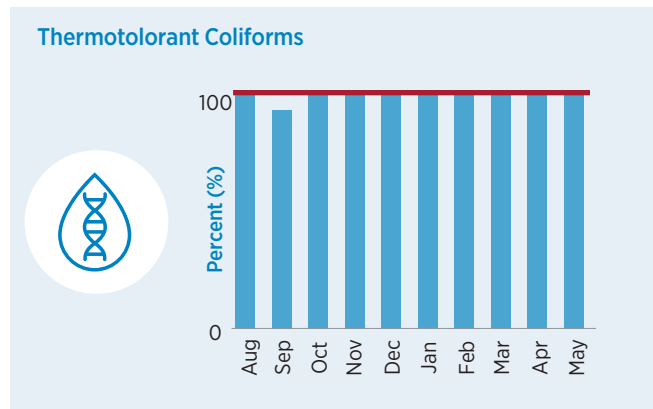
Mosquito control is an important function of public health management for the prevention of mosquito borne diseases such as Murray Valley Encephalitis, Ross River Virus and Barmah forest Virus. The Shire carried out regular mosquito control activities in Newman, Marble Bar and Nullagine in line with its Mosquito Management Plan as well as the Contiguous Local Authority Group (CLAG) specifications provided by the DOH.

**Chicken sentinel surveillance**

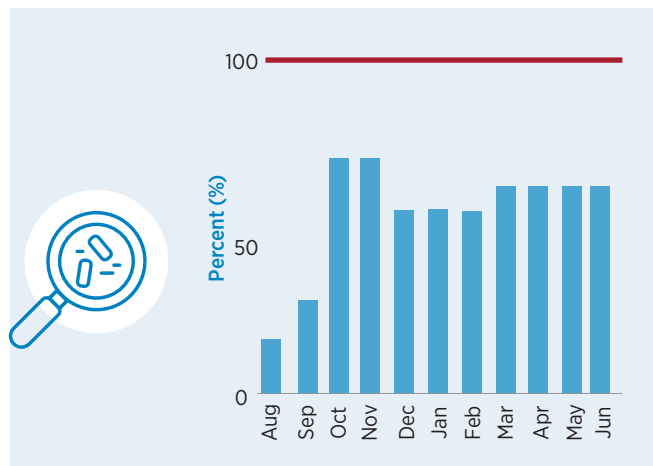
The Shire continued to conduct the sentinel chicken surveillance program which acts as an early warning system for mosquito borne virus activity. There were some positive results obtained for Ross River Virus and Barmah Forrest and Viruses for both the Pilbara and the East Pilbara as shown in **figure 13**.

The most prevalent form of toxic mould recorded from the samples collected was the Aspergillus/Penicillin Spores species, which have been shown to be immune-compromising, allergenic and/or mycotoxin producers hence could result in various health implications for any residents occupying a dwelling containing this toxic mould.

**Rolling data average for thermotolerant coliforms**



**Rolling data average for Naegleria**



**Frequency of notifiable diseases by type 2017-2018 (n=28)**

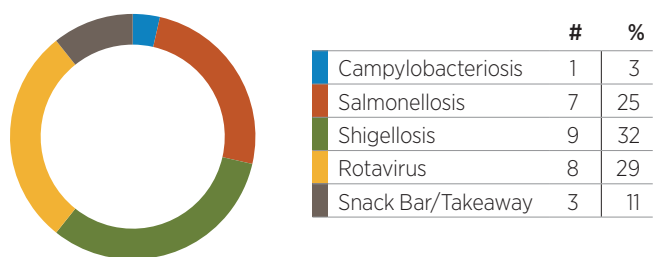


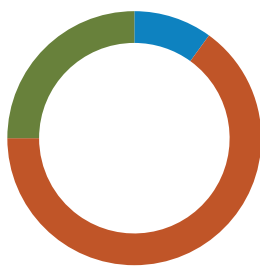
Figure 9 Types of Notifiable Diseases

### Indoor air quality monitoring

A number of mould samples to determine indoor air quality were collected as a response to complaints received from members of the public. See **figures 14-15** that illustrate the number of samples which tested positive for toxic mould.

Furthermore, of the 21 biotape samples collected, five also tested positive for toxic mould.

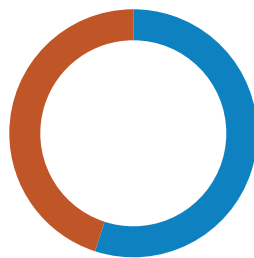
**Frequency of notifiable diseases by population 2017-2018 (n=20)**



	#	%
Indigenous	2	10
Non-indigenous	13	65
Unknown	5	25

Figure 10 - Population groups.

**Frequency of notifiable diseases by gender 2017-2018 (n=20)**



	#	%
Female	11	55
Male	9	45

Figure 11 - Gender of individuals.

**Frequency of notifiable diseases by age groups 2017-2018 (n=20)**

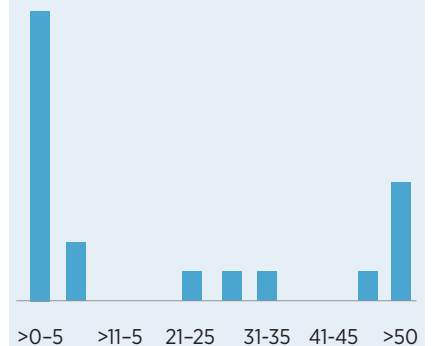


Figure 12 - Population by age.

### Chicken sentinel surveillance

- Pilbara
- East Pilbara

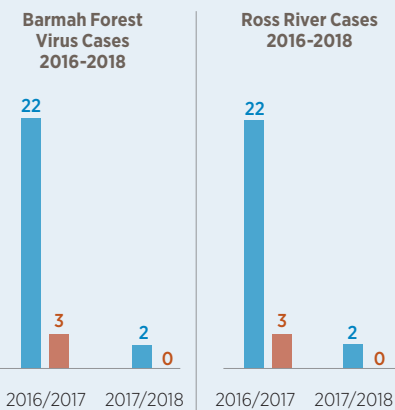


Figure 13 - Chickensentinel surveillance data.

### Mould samples collected by type 2017-2018

- Biotapes
- Swabs

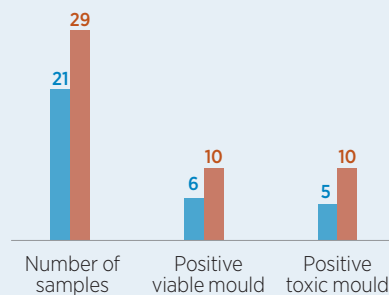
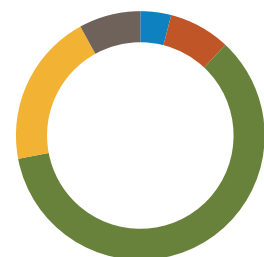


Figure 14 - Mould samples collected.

### Prevalence of toxic mould by species 2017-2018



	#	%
Acremonium spp.	1	4
Alternaria spp.	2	8
Aspergillus/Penicillin spp.	15	60
Cladosporium spp.	5	20
Fusarium spp.	2	8

Figure 15 - Toxic mould by species.

## Projects

### Strategic: Public Health Plan (PHP)

#### Priority one – Obesity and healthy food options

A memorandum of understanding (MOU) with Foodbank was officially adopted and the Shire of East Pilbara (SoEP) has actioned aspects of this MOU already with the support of promoting the program on its social media pages and showing the locally produced videos on the big screen at the Twilight Movie series.

EON has been identified as a key stakeholder in progressing the development of community gardens with their program now reaching four communities within the SoEP (Nullagine, Jigalong and Marble Bar). Initial discussions commenced with them about their programs and how the Shire can support the ongoing success and implementation of the newer locations. This program is funded for three years with fortnightly visits to each location and a Newman based project coordinator.

#### Priority two – Mental health

Act Belong Commit (ABC) continues to support five events within the Shire of East Pilbara with funding. Discussions and ground work commenced to formally adopt a partnership MOU with Mentally Healthy WA to further embed the Act Belong Commit message into all Shire activities where suitable so it targets a broader demographic other than physical activity based events.

Headspace commenced a program trial in Newman with office space designated at the Youth Centre.

Thank a volunteer day to recognise the contribution of volunteers to the community; along with the positive impact of being a volunteer for individuals; was organised by the Shire.

#### Priority three – Alcohol and other drugs

An alcohol and other drugs management plan was formally adopted with the working group and meetings continuing with relevant stakeholders on a monthly basis to track actions and commitments.

Smoke free zones are supported throughout all Shire public places and promoted with banners at Shire sporting events.

#### Priority four – Environmental health

The Shire's Environmental Health Section has continued to monitor various areas of public health through different programs that result in positive health outcomes for the community, for example the Food Safety Program, Water Quality Monitoring, Wastewater System Approvals, and Public Event Management.

### Air monitoring - Newman Town Centre

Of particular interest is the commencement of a 12 month dust monitoring campaign.

#### Dust monitoring station

A High Volume Sampler (HVS) for the dust has now been installed, calibrated and operational. The Shire's Health Officers with the assistance of the Department of Water and Environment Regulation (DWER) has commenced air monitoring that will be conducted over a 12 month period.

Additionally asbestos sampling will be carried out concurrently, to ensure air quality within the town.

Results of this exercise will be made available at the end of the campaign period.



*HVS installed at designated sampling point.*

### Operational: Mosquito management program

A mosquito management program has continued to be implemented over the 2017-2018 year. The overall objective of the program is to reduce the incidence of mosquito borne illness while tackling and addressing the prevalence of nuisance mosquitoes within the area. The objectives will be attained by:

- + Applying appropriate and more effective treatment to areas affected with all environmental and economic considerations factored in;
- + Incorporating a public awareness program. The public has to be made aware of their responsibilities for personal preventive measures and backyard mosquito control; and
- + Continuously improve the management of vector mosquitoes within the area using the baseline survey data as a benchmark.



# Technical Services

Responsible for managing Council's Engineering Services, Asset Management Framework, Council's Works Depot including fleet management, Waste Management, Community Safety and the management of the Shire's airports.

## ↑ 5 year plan

A five year drainage improvement plan with ten new drainage lines is expected to be complete in Newman by 2021.

## ↑ 2,987m<sup>2</sup>

Pavement area was profiled by the Newman Town Site Works Depot.

## ✓ Materials recovery facility

Waste service's materials recovery facility is expected to be operational later in 2018/19.

## ✓ Fire break compliance

Community Safety's fire break inspections have resulted in a high level of compliance in across the Shire.



## TECHNICAL SERVICES

# Newman Town Site

### Transport infrastructure

The Newman Townsite maintenance team deliver services to keep Newman's streets and drains operating efficiently and safely.

They are responsible for the maintenance of the following infrastructure:

Infrastructure Type	Length (kilometres)
Town Streets – sealed	71
Town Streets – road kerb	132
Town pathways	81
Town piped drainage	12
Town open drains	14

Each year, asset renewal and preservation works are scheduled so the team can maintain the integrity of road and path networks including drainage installation, road crack sealing, asphalt resealing and concrete works for paths and roads, kerb repairs as well as spraying and vegetation removal in the open drains.

In 2015/16, Technical Services developed a three year Asset Renewal and Preservation Plan, for Newman's road assets. This plan incorporates the delivery of projects involving renewal of ageing/damaged concrete infrastructure and bitumen seal (asphalt or stone chip seal) as preservation treatment on the same street's pavement over the three FYs 2015/16, 2016/17 and 2017/18, covering as many as 47 streets.

In 2016/17 Technical Services developed a five year Newman Drainage Improvement Plan which will incorporate as many as ten new drainage lines installation to take place in Newman by 2021. However, with the support of the Executive, Technical Services has already delivered projects incorporating

installation of drainage lines in four streets this financial year, which are:

### Pathway and road kerb renewal and chip seal preservation works

As per the new three year delivery plan, the following works were completed and the five year Drainage Works Plan drainage lines were installed in four streets in the full-year 2017/18 in Newman.

### Concrete renewal works (the MRWADG and MUNI funded)

A total of 2,763 m<sup>2</sup> pathways and 1936 lineal metres of kerb renewal works were completed in Newman incorporating the following streets.

Keedi Road/Burrows Street Intersection, Rudall Avenue, Giles Avenue, Mardee Street, Windilga Street, Ross Avenue, Nicholls Place, Yandorah Street, Trotman Avenue, Warman Avenue, Thulluna Crescent, Mullgunbah Avenue, Yanboomah Close, McNeill Place, Euro Place, Barton Place, Prophecy Place, Copenhagen Way, Kitchener Place and Klondyke Way.

### R2R funded project works

Federal funding stream R2R was organised to deliver drainage installation and pavement profiling and asphalt for the following areas:

#### Drainage installation works

A total 1,320 m long drainage line, with 32 stormwater pits of various types, were installed at Mindarra Drive, Hilditch Avenue, Nyabalee Road and O'Flaherty Street.

#### Pavement profiling and asphalt works

Almost 2,987m<sup>2</sup> area was profiled and hot mix asphalt was installed over the following streets;

Mindarra Drive (between Burrows St and Rudall Ave), Hilditch Avenue (between Mindarra Dr and Windamarra St), Nyabalee Road (between Burrows St and O'Flaherty St), Daniels Drive (between McLennan Dr and Eagle Rock turn), Daniels Drive (near Eagle Rock turn intersection), Newman Drive (outside the Shire of East Pilbara administration building).

#### Double coat spray sealing works

The following streets were covered under this treatment for approximately a 30,000 m<sup>2</sup> area:

Kurra Street, Bates Avenue, Selman Avenue, Pond Street, Stuart Street, Hamilton Street, Keedi Road, Burrows Street, Cara Street, Yalberree Street, O'Flaherty Street and Rudall Avenue.

### Other maintenance works

Throughout 2017/18, a number of major open drains were cleared (vegetation removed) and sprayed. In addition to this, culvert and stormwater pits cleaning work was carried out at various locations.

The town crew also remain focused on a number of day-to-day town maintenance activities including pothole repair, removing trip hazards, preventative inspections, and cleaning refuse to help maintain the amenity of the town to the expectations of the community. Furthermore, the town crew also remained busy by assisting at various Shire funded events.

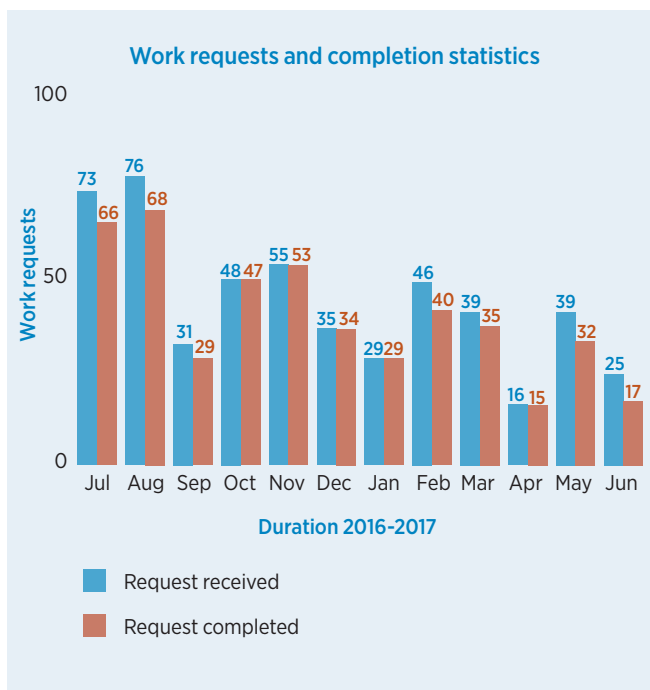
Town crew throughout the year also assisted in various small to large scale maintenance activities at the Waste Water Treatment Plant and Newman Tip Site Septage Ponds.

## Works requests

It is also our duty to be responsive to our ratepayers' requests for minor improvements and fault rectification through a recorded works request system. The Shire "works request" system tracks customer service requests from the initial report through to completion of the request. The works request register allows staff to quickly categorise and prioritise requests.

This provides for an appropriate response in an efficient and timely manner. Requests vary dramatically and can be minor in nature from sweeping a path, or emergencies such as flooding, oil spills and vandalism to major road works which require future budget funding to action. Unresolved issues are monitored until a satisfactory resolution has been reached.

The system is continuously assessed to improve the level of service and response to the Shire's customers.



## Recreation, playgrounds, parks and ovals

The Shire maintains 12.5 hectares of ovals and 17 playgrounds in the Newman Townsite which are kept green and safe for our children by the dedicated parks team. The Shire infrastructure also includes over eight kilometres of irrigation pipe. As part of the Shire's water conservation measures, we utilise recycled water for irrigation for the majority of areas and are trialling subsurface irrigation to further reduce water usage.

Over the 2017-2018 year, the Parks and Gardens team have completed a maintenance program for all parks and reserves which includes fertilising, wetta-soiling, topdressing, renovating, spraying and general maintenance within town.

New shade sails were also installed over the play equipment at the Ethel Creek Street, Forrest Avenue, Nardoo Loop and Jabbarup Crescent. The section of reserve on Newman Drive in front of the Shire Administration Office and East Newman received the installation of an overhead reticulations system.

## Details on budget/expenditure on major project works

Work/project	Expenditure (\$)
Concrete Works (the MRWADG and MUNI)	483,000
Pavement Failures and Drainage Works-Mindarra Dr (R2R)	813,598
Pavement Failures and Drainage Works-Hilditch Ave (R2R)	190,491
Pavement Failures and Drainage Works-Nyabalee Rd (R2R)	247,186
Pavement Failures and Drainage Works-O'Flaherty St (R2R)	219,683
Irrigation Automation (MUNI)	57,000
Playgrounds Shade Sail works (MUNI)	30,000
Milling and asphaltting works (R2R)	82,450
Double Coat Spray Sealing works (R2R)	258,189
<b>Total</b>	<b>2,381,597</b>



*The Shire of East Pilbara is dedicated to the upkeep of our ovals for our sport loving community.*

### Waste management and recycling

The Shire of East Pilbara supports Western Australia’s minimisation on waste strategy. This includes the segregation of waste at the Newman Landfill Site and the ongoing kerbside collection of recyclables in the yellow bin.

The Materials Recovery Facility (MRF) is another project that continues to be developed by the Shire using a \$123,000 grant to complete and commission the facility in June 2016. It is expected to come be operational later in 2018/19 after a tender is awarded for its ongoing operation.

Shire East Pilbara: Newman Landfill Waste Statistics 2017-2018.

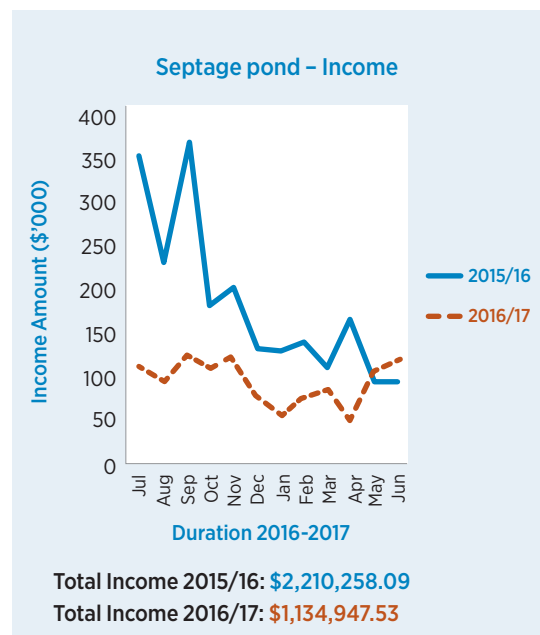
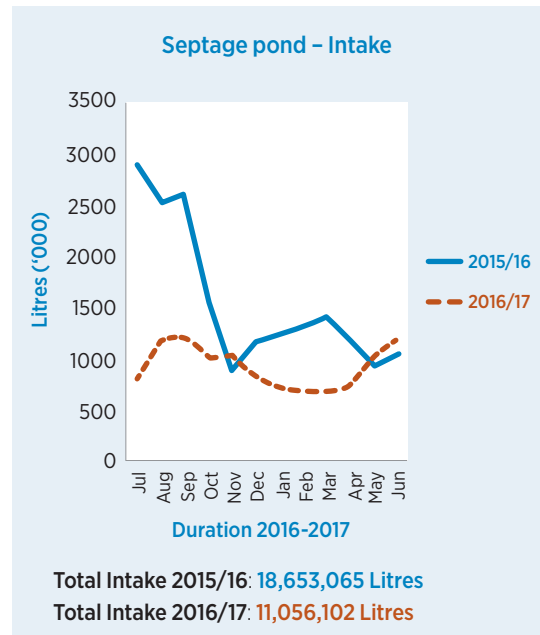
Waste category	Waste type	Weight tonnes
One	Mixed Municipal Waste ( Wet)	4216
Two	Kerbside Recyclables	309
Three	Greenwaste	3023
Four	Car Bodies	recycled
Five	Steel Products	1
Six	Construction and Demolition Waste	7644
Seven	Commercial& Industrial	4706
Eight	Asbestos	55
Nine	Tyres (see below)	22
Ten	Medical	67
<b>Total</b>	<b>Landfill tonnage</b>	<b>20,043</b>
<b>Total</b>	<b>Liquid waste tonnage</b>	<b>11,340</b>

Source: SEP Gate receipts converted using standard conversion factors (Waste Authority WA).

### Liquid waste

The Shire operates a liquid waste facility within the Newman Landfill site where licensed controlled waste contractors dispose of waste collected in and around the Pilbara region. The facility has four clay lined ponds which utilise a natural three treatment (aerobic, facultative and anaerobic) system complimented with two aerator pumps to support the process and maintain consistency of the treatment to process the septage. The facility was designed for 75,000 litres per day but with another pond built, we could temporarily process up 250,000 litres per day to take advantage of additional requests. The facility provides an important service to the region and provides steady income to the Shire of East Pilbara.

To provide additional opportunities to process liquid waste, the Waste Water Treatment Plant is the also now certified as a Cat 61 Liquid Waste Facility and can accept the same liquid waste as the septage treatment ponds.



## Waste Water Treatment Plant (WWTP)

The Waste Water (Sewerage) Treatment Plant is owned and maintained by the Shire. The facility receives untreated sewage from the Water Corporation's deep sewer network and treats it to produce a treated effluent (water). The water is chlorinated and used for reticulating the sports grounds and a number of community organisations grassed areas.

The facility is one of a few mechanical wastewater treatment plants in Western Australia and when first installed by BHP, it was designed for a nominal town population of around 9,000.

The Shire receives a financial contribution from the Water Corporation and the balance of funds from a levy raised against Newman properties.

A program of capital improvements has been ongoing to ensure reliability and compliance with environmental and public health licensing requirements.

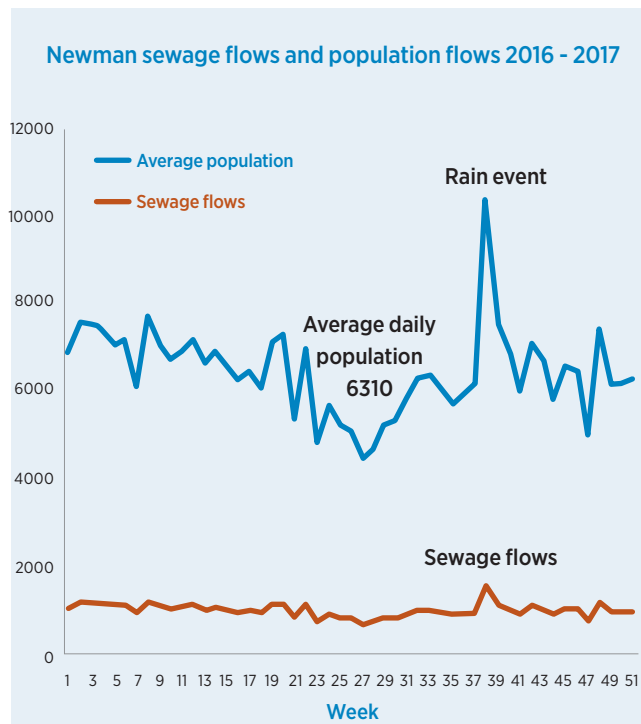
The WWTP is critical infrastructure for the community as it not only treats Townsite sewerage, but value adds by producing recycled water which is used to irrigate town ovals, parks and gardens. This can be up to 900,000 litres/day.

The new clarifier was commissioned in 2015/16 and functioning as an important Shire asset to provide high quality 'Class A' recycled water to the parks and ovals.

The Shire's depot staff were involved in the following large scale maintenance works at the WWTP:

1. Changed two new sets of primary screening augers and screens at grit pit.
2. Refurbished grit pit with new heavy duty rubber liners.
3. Changed damaged inner and outer shafts with damaged discs of the Orbal.
4. Changed faulty RAS pit pumps with guide chain.
5. Cleaned Toe-Bro of the new clarifier.
6. Replaced damaged Amiad filters over the line pumping recycled water to the top tank/town.
7. Replaced faulty chlorine weigh scale at the chlorine shed.
8. Replaced faulty chlorine alarm system at the chlorine shed.

There is a standard calculation that relates discharge to population in town on any given day and that is reflected in the graph that shows inlet flow to the Waste Water Treatment Plant from 1 July 2016 to 30 June 2017.



## TECHNICAL SERVICES

# Rural services

As Australia's largest Shire, the East Pilbara maintains a vast road network extending from Cape Keraudren through to the Northern Territory border. Due to our outback location, it is no surprise that the length of our unsealed roads vastly outweighs those of our sealed roads.

## 3,158

kilometres of unsealed roads.

## 140

kilometres of sealed roads.

## \$1,123,000

The maintenance grading budget for the 2017/2018 financial year.

## \$1,092,947

Actual expenditure for the 2017/2018 financial year.



Our roads are maintained by a small dedicated team responsible for the operation of four maintenance graders servicing our remote road network as well as a contract construction crew responsible for the renewal and upgrade of Council's Rural Road Network. Both crews operate out of fully functional modern self-contained camps.

Council's maintenance grading program focuses on high priority roads servicing Marble Bar and Nullagine as well as Aboriginal Communities to minor access roads servicing pastoral leases and mining tenements. The maintenance graders operate within set perimeters and area boundaries ensuring a continuous coverage is achieved.

Contract graders are utilised to conduct maintenance grading operations in remote areas servicing the access roads to the Communities of Punmu and Kwiirrkurra. The maintenance grading budget for the 2017/2018 financial year was \$1,123,000 with actual expenditure coming in under at \$1,092,947.

In January and February of 2017, flooding affected the Talawana Track which resulted in approximately \$1,500,000 in reinstatement costs. These works are still in progress into 2018/19.



The following rural roads were improved in 2017-18:

### Aboriginal access roads

Road	Budget (\$)	Type of works
Kiwiirrkurra access road	441,760	Formation & drainage improvements, gravel sheeting.
Punmu access road	560,228	Formation & drainage improvements, gravel sheeting.
Talawana track	443,195	Formation & drainage improvements, gravel sheeting.
Jupiter Well access road	44,120	Formation & drainage improvements, gravel sheeting.
Desert road	178,325	Formation & drainage improvements, gravel sheeting.
Jigalong road	525,240	Formation & drainage improvements, gravel sheeting.
<b>Total</b>	<b>2,192,868</b>	

### Rural roads

Road	Budget (\$)	Type of works
Marble Bar Woodstock / Hillside road	229,473	Formation & drainage improvements, gravel sheeting.
Muccan Shay Gap road	277,801	Formation & drainage improvements, gravel sheeting, installation of culverts and guideposts.
Woodie Woodie road	452,382	Reseal and pavement repairs.
Balfour Downs road	224,633	Formation & drainage improvements, gravel sheeting.
<b>Total</b>	<b>1,184,289</b>	



## TECHNICAL SERVICES

# Community safety

The Community Safety department has responsibility within the Shire of East Pilbara for all aspects of Community Safety, Ranger Services, Emergency Management and Bushfire Management.

The 2017-18 financial year brought several changes to the Community Safety department at the Shire of East Pilbara, including a relocation from the Shire Administration Building in Newman to the new facility at the Newman Works Depot.

The Manager of Community Safety resigned in December 2017, providing existing staff with the opportunity for career progression in the roles of Manager Community Safety and Coordinator Ranger and Emergency Services. A new ranger was employed to fill the vacant position.

This year, rangers have continued to support the community at major community events across the region such as the Marble Bar Races, NAIDOC Week, the Fortescue Festival, the Reconciliation Ball and the Outback Fusion Fusion Festival.

Importantly, this year Community Safety has enjoyed a full time administration officer which has allowed rangers more time to be actively engaged with the community. As a result, we have seen employment figures jump well above previous averages.

We have also seen the inclusion of Synergy models including dog impound, cat impound and abandoned vehicles and these have assisted enormously in record keeping.

We also relinquished two ranger vehicles this year after they had reached the end of their recommended commercial usage.

### Ranger services

This year, fire break inspections have resulted in a high level of compliance across the Shire. However, a number of privately owned blocks had works carried out by contractors at the Shire's request. These owners were sent the invoice with their rates notices as a result of their non-compliance.

Anti-social behaviour continues to be an issue, particularly offences pertaining to graffiti in Newman. Information that was gathered relating to graffiti offenders was passed onto police and numerous offenders were charged throughout the year.

To help assist in lowering anti-social behaviour, high visibility patrols of the Newman Town Centre are targeted at antisocial behaviour, litter reduction and parking compliance. Slingshots are also regularly confiscated from youths who continue to cause damage to property and wildlife. We are also assisting Newman Airport security staff with daily parking patrols.

Rangers have also focussed on reports of wild dogs encroaching on Newman.

Dogs were also removed from Punmu Community after a severe dog attack on the Community Nurse. Follow ups are ongoing. Rangers removed dogs from Warralong Community after the community expressed concern about the number of unowned dogs.

This year our cat trapping program has continued, resulting in over 100 cats being impounded. Pet registration door knocks have seen a higher than normal amount of pets registered.

As part of our communications and promotion of services, brochures have been created for responsible dog and cat ownership.

Rangers continue to educate parents at school drop off and pick up times about adequate and safe parking. A new brochure was created and distributed to assist with this.

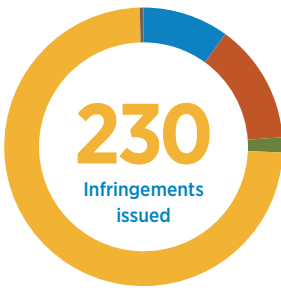
### Ranger tasks 2017-2018



	#
Animal control	779
Fire	160
Litter	45
Vehicle & parking	325
Community safety & other	347
<b>Total</b>	<b>1,656</b>



**Infringements 2017-2018**



	#
Bushfire	23
Dog	32
Litter	4
Vehicle & parking	170
Cat	1
Offroad	0
<b>Total</b>	<b>230</b>

Infringement income		2017/2018	2016/2017
Infringement Value	(\$)	22,815.00	18,960.00
Final Demand Fees	(\$)	1,970.80	1,385.30
Fines Enforcement Fees	(\$)	3,904.10	4,134.75
<b>Total (\$)</b>		<b>28,689.90</b>	<b>24,480.05</b>

**Dog registrations**



**Cat registrations**



**Emergency services**

A new fire fighting appliance for Nullagine bush fire brigade arrived replacing the old truck. The new appliance is a fit for purpose 2000lt 4wd single cab truck.

Wildfires kept staff busy between September and January with a number of fires burning close to towns, communities and mine sites. A few of these fires were more notable due to their proximity to assets and severe intensity. A series of lightning strikes had the great northern highway closed periodically for close to a week between Newman and Auski Roadhouse.

Another emergency this year included a deliberately lit fire which burnt with fierce intensity towards the horse yards in Newman. The fire resulted in the evacuation of the yards and an emergency warning being issued. Two structures were lost in the fire and it was only due to the hard work of volunteers and staff that the main yards were not consumed by flames.

A number of other fires were managed by the Shire this year. The location of some of these fires were around BHP Mine sites at Whaleback, Eastern Ridge and Jimblebar.

Bushfire's continued to be prevalent this year and an excess of five million hectares was burnt in a series of large fires in the Great Sandy Desert.

Several permits were issued to land councils, land management groups, mine sites, pastoralists and property owners amounting to in excess of two million hectares of fuel being reduced, which is incidentally, larger than the United Kingdom.

The unique weather of the East Pilbara continued to present some challenges as we endured three tropical cyclones which crossed the East Pilbara coast line. Thankfully these storms resulted in minimal damage to our assets.

In other news, the memorandum of understanding between the Shire of East Pilbara and the Department of Fire and Emergency Services for the management and control of bush fire brigades, bush fires and emergency services in the Pilbara Region of Western Australia was adopted by council.

The Local Emergency Management Arrangement (LEMA) was adopted by council.

**Cape Keraudren**

- + Extended camping areas allowing more tourists to enjoy the reserve;
- + Boundary fencing fixed to stop the entry of cows;
- + Increase in school visits at the cape;
- + Cape received a new 1000lt firefighting trailer;
- + Weed eradication program undertaken;
- + Old toilets blocks were removed due to their deteriorating condition;
- + Record tourist numbers and income for the 17/18 season;
- + New brochures and envelopes were designed for the reserve. These brochures are now in information centres throughout the Pilbara and Kimberley.



Cape Keraudren total income.



An increase of 302 visitors from the previous year.



TECHNICAL SERVICES  
**Airports**

↑ **313,748**

Passenger numbers up from 311,990 in 2017.

↓ **35% reduction**

During the last six months of the financial year, water losses were reduced.

↓ **258Kw/year**

Electricity savings per year due to the installation of sealed light fittings.

**Newman, Marble Bar and Nullagine**

The Shire of East Pilbara owns and operates Newman Airport, one of the busiest regional airports in Australia, as well as the airstrips at Marble Bar and Nullagine.

Newman Airport recorded an increase in passenger numbers for the year, with 313,748 recorded passengers in total, up from 311,990 in 2017.

**Newman Airport**

Newman Airport was nominated for several AAA industry awards during the financial year including awards for its airport security re-engineering project and terminal expansion project.

Inside Newman Airport terminal, all fluorescent lights were replaced with LED lighting, resulting in power-saving and increased efficiencies in cleaning time.

Newman Airport has also been actively reducing water losses. During the last six months of the financial year, water losses were reduced by 35% and consumption reduced by 28%.

Installed this year, was a retrofit of new design sealed light fittings, which will almost eliminate the need for cleaning for the next two decades and save approximately 258Kw/year each year of the life of the terminal.

This year, Newman Airport identified a planned update of the airfield lighting system to mitigate risk and we look forward to its planned implementation in 2019.

Additionally, a new terminal information system was installed to provide better information and allow airport staff the marketing opportunity as well as provide more opportunities for advertising.

After stakeholder consultation a new bus drop-off zone was created and is currently operational. This significantly reduces the risk of passenger and heavy vehicle traffic mixing in an uncontrolled manner.

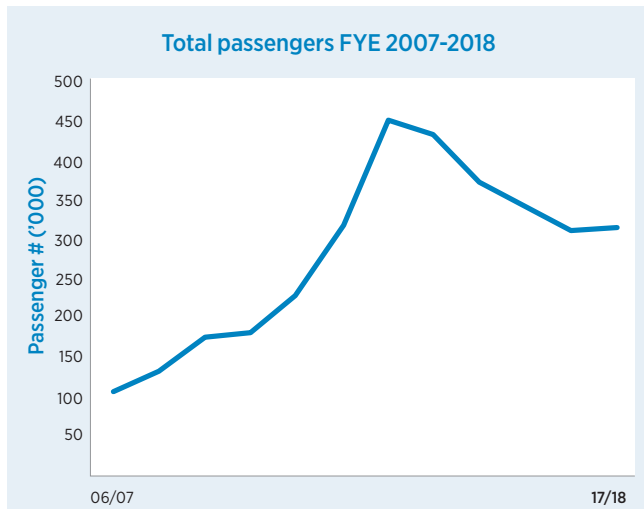
Unfortunately, the kiosk at Newman Airport closed. The Shire has gone to market twice since to secure a replacement vendor, but was unsuccessful. However, the airport is following a new strategy and is hopeful to have a new vendor in place as soon as possible.

The airport has also made operational a new wildlife hazard management plan, aimed at reducing the risk of aviation to wildlife strikes (such as birds). Statistical measurements confirm that bird strikes have decreased.

This year, Newman Airport initiated its Master Plan process with a vision to deliver this report in 2019.

A number of small yet essential maintenance jobs were completed this year, including the application of Acroseal to some of the apron parking bays; the removal of rubber build-up from the runway was completed to keep aircraft controllability upon landing and take-off at optimum levels. A number of small projects were undertaken to beautify the airport and these will continue.

This year airport staff also participated in essential security training. An airport staff member, Bryan Griggs represented Newman Airport as a member of the winning the North West Regional Management Challenge 2018 at the recent Local Government Professionals WA conference in Broome.



### Marble Bar and Nullagine Airstrips

Fencing upgrades at Marble Bar and Nullagine Airports were done, adding to the safety of general aviation and emergency services such as the RFDS.



SHIRE OF EAST PILBARA

# Financial Report

## FOR THE YEAR ENDED 30 JUNE 2018

### TABLE OF CONTENTS

Statement of Comprehensive Income by Nature or Type	57
Statement by Chief Executive Officer	58
Statement of Comprehensive Income by Program	59
Statement of Financial Position	60
Statement of Changes in Equity	61
Statement of Cash Flows	62
Rate Setting Statement	63
Notes to and forming part of the Financial Report	65
Independent Auditor's Report	102

Principal place of business:  
Cnr of Kalgan and Newman Drive  
NEWMAN WA 6753

**STATEMENT OF COMPREHENSIVE INCOME  
BY NATURE OR TYPE**  
FOR THE YEAR ENDED 30 JUNE 2018

	NOTE	2018 Actual \$	2018 Budget \$	2017 Actual \$
<b>Revenue</b>				
Rates	21(a)	11,626,519	11,539,200	11,123,639
Operating grants, subsidies and contributions	2(a)	5,644,957	5,604,300	8,478,424
Fees and charges	2(a)	18,706,090	16,937,900	17,493,779
Interest earnings	2(a)	986,634	693,500	705,126
Other revenue	2(a)	1,392,397	782,000	1,514,224
		<b>38,356,597</b>	<b>35,556,900</b>	<b>39,315,192</b>
<b>Expenses</b>				
Employee costs		(11,302,000)	(12,008,600)	(10,924,469)
Materials and contracts		(13,228,048)	(14,423,200)	(12,318,474)
Utility charges		(1,885,844)	(1,900,900)	(1,766,907)
Depreciation on non-current assets	9(b)	(16,463,165)	(15,602,400)	(15,296,877)
Interest expenses	2(b)	(340,171)	(366,600)	(385,360)
Insurance expenses		(872,894)	(957,900)	(954,943)
Other expenditure		(656,681)	(810,600)	(767,530)
		<b>(44,748,803)</b>	<b>(46,070,200)</b>	<b>(42,414,560)</b>
		<b>(6,392,206)</b>	<b>(10,513,300)</b>	<b>(3,099,368)</b>
Non-operating grants, subsidies and contributions	2(a)	9,254,769	10,976,000	5,209,006
Profit on asset disposals	9(a)	26,791	32,300	23,569
(Loss) on asset disposals	9(a)	(55,884)	(76,800)	(111,893)
		<b>2,833,470</b>	<b>418,200</b>	<b>2,021,314</b>
<b>Other comprehensive income</b>				
Items that will not be reclassified subsequently to profit or loss				
Changes on revaluation of non-current assets	10	33,220,842	0	(1,874,794)
		<b>33,220,842</b>	<b>0</b>	<b>(1,874,794)</b>
		<b>36,054,312</b>	<b>418,200</b>	<b>146,520</b>

This statement is to be read in conjunction with the accompanying notes.

**LOCAL GOVERNMENT ACT 1995**  
**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

**STATEMENT BY CHIEF EXECUTIVE OFFICER**

The attached financial report of the Shire of East Pilbara for the financial year ended 30 June 2018 is based on proper accounts and records to present fairly the financial position of the Shire of East Pilbara at 30 June 2018 and the results of the operations for the financial year then ended in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards.

Signed as authorisation of issue on the

15 day of November 2018



**Jeremy Edwards**  
Chief Executive Officer

**STATEMENT OF COMPREHENSIVE INCOME  
BY PROGRAM**  
FOR THE YEAR ENDED 30 JUNE 2018

	NOTE	2018 Actual	2018 Budget	2017 Actual
		\$	\$	\$
<b>Revenue</b>	2(a)			
Governance		82,021	104,600	147,809
General purpose funding		14,056,295	14,542,800	15,602,038
Law, order, public safety		108,756	75,700	96,398
Health		75,420	50,400	69,024
Education and welfare		375,044	183,100	214,644
Housing		381,397	347,800	337,089
Community amenities		4,461,604	4,243,600	4,160,243
Recreation and culture		3,000,952	2,276,100	1,815,236
Transport		14,690,763	13,059,500	16,005,315
Economic services		568,563	445,700	481,732
Other property and services		555,782	227,600	385,664
		38,356,597	35,556,900	39,315,192
<b>Expenses</b>	2(b)			
Governance		(1,673,069)	(2,221,700)	(484,955)
General purpose funding		(608,240)	(577,000)	(1,261,893)
Law, order, public safety		(1,086,822)	(1,074,300)	(1,001,864)
Health		(574,847)	(756,400)	(568,765)
Education and welfare		(1,710,182)	(1,936,200)	(1,695,743)
Housing		(831,192)	(1,061,600)	(992,036)
Community amenities		(4,406,572)	(4,444,100)	(4,357,252)
Recreation and culture		(10,354,475)	(10,301,000)	(9,303,469)
Transport		(20,992,145)	(21,223,000)	(20,787,012)
Economic services		(1,490,411)	(1,813,500)	(1,407,585)
Other property and services		(680,677)	(294,800)	(168,626)
		(44,408,632)	(45,703,600)	(42,029,200)
<b>Finance Costs</b>	2(b)			
Governance		(18,496)	(20,600)	(23,975)
Housing		(116,258)	(119,900)	(125,133)
Community amenities		(86,635)	(106,200)	(91,246)
Transport		(118,782)	(119,900)	(145,006)
		(340,171)	(366,600)	(385,360)
		(6,392,206)	(10,513,300)	(3,099,368)
Non-operating grants, subsidies and contributions	2(a)	9,254,769	10,976,000	5,209,006
Profit on disposal of assets	9(a)	26,791	32,300	23,569
(Loss) on disposal of assets	9(a)	(55,884)	(76,800)	(111,893)
		9,225,676	10,931,500	5,120,682
<b>Net result</b>		<b>2,833,470</b>	<b>418,200</b>	<b>2,021,314</b>
<b>Other comprehensive income</b>				
Items that will not be reclassified subsequently to profit or loss				
Changes on revaluation of non-current assets	10	33,220,842	0	(1,874,794)
<b>Total other comprehensive income</b>		33,220,842	0	(1,874,794)
<b>Total comprehensive income</b>		<b>36,054,312</b>	<b>418,200</b>	<b>146,520</b>

This statement is to be read in conjunction with the accompanying notes.

## STATEMENT OF FINANCIAL POSITION

### FOR THE YEAR ENDED 30 JUNE 2018

	NOTE	2018	2017
		\$	\$
<b>Current Assets</b>			
Cash and cash equivalents	3	43,812,287	36,063,134
Trade and other receivables	5	3,820,893	4,089,916
Inventories	6	148,926	108,275
TOTAL CURRENT ASSETS		47,782,106	40,261,325
<b>Non-Current Assets</b>			
Property, plant and equipment	7	87,106,633	87,148,382
Infrastructure	8	224,903,554	196,057,463
TOTAL NON-CURRENT ASSETS		312,010,187	283,205,845
<b>Total Assets</b>		359,792,293	323,467,170
<b>Current Liabilities</b>			
Trade and other payables	11	4,123,504	4,128,799
Current portion of long term borrowings	13(a)	947,906	811,287
Provisions	14	1,179,241	1,118,077
TOTAL CURRENT LIABILITIES		6,250,651	6,058,163
<b>Non-Current Liabilities</b>			
Long term borrowings	13(a)	4,800,498	4,748,403
Provisions	14	164,263	138,035
TOTAL NON-CURRENT LIABILITIES		4,964,761	4,886,438
<b>Total Liabilities</b>		11,215,412	10,944,601
<b>Net Assets</b>		348,576,881	312,522,569
<b>Equity</b>			
Retained surplus		179,777,718	186,801,344
Reserves - cash backed	4	36,148,676	26,291,580
Revaluation surplus	10	132,650,487	99,429,645
<b>Total Equity</b>		348,576,881	312,522,569

This statement is to be read in conjunction with the accompanying notes.



## STATEMENT OF CHANGES IN EQUITY

### FOR THE YEAR ENDED 30 JUNE 2018

	Note	Retained Surplus	Reserves - Cash Backed	Revaluation Surplus	Total Equity
		\$	\$	\$	\$
<b>Balance as at 1 July 2016</b>		<b>191,269,306</b>	<b>19,802,304</b>	<b>101,304,439</b>	<b>312,376,049</b>
Comprehensive income					
Net result		2,021,314	0	0	2,021,314
Changes on revaluation of assets	10	0	0	(1,874,794)	(1,874,794)
Total comprehensive income		2,021,314	0	(1,874,794)	146,520
Transfers from/(to) reserves		(6,489,276)	6,489,276	0	0
<b>Balance as at 30 June 2017</b>		<b>186,801,344</b>	<b>26,291,580</b>	<b>99,429,645</b>	<b>312,522,569</b>
Comprehensive income					
Net result		2,833,470	0	0	2,833,470
Changes on revaluation of assets	10	0	0	33,220,842	33,220,842
Total comprehensive income		2,833,470	0	33,220,842	36,054,312
Transfers from/(to) reserves		(9,857,096)	9,857,096	0	0
<b>Balance as at 30 June 2018</b>		<b>179,777,718</b>	<b>36,148,676</b>	<b>132,650,487</b>	<b>348,576,881</b>

This statement is to be read in conjunction with the accompanying notes.

## STATEMENT OF CASH FLOWS

### FOR THE YEAR ENDED 30 JUNE 2018

	NOTE	2018 Actual	2018 Budget	2017 Actual
		\$	\$	\$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates		11,423,093	12,107,200	11,503,633
Operating grants, subsidies and contributions		6,037,823	5,604,300	8,771,602
Fees and charges		18,706,090	19,939,400	16,154,412
Interest earnings		986,634	621,400	705,126
Goods and services tax		1,408,086	700,000	1,291,531
Other revenue		1,392,397	782,000	1,443,003
		39,954,123	39,754,300	39,869,307
<b>Payments</b>				
Employee costs		(11,121,600)	(12,391,700)	(12,413,271)
Materials and contracts		(13,360,402)	(20,239,500)	(9,420,174)
Utility charges		(1,885,844)	(1,900,900)	(1,766,907)
Interest expenses		(346,771)	(366,600)	(385,360)
Insurance expenses		(872,894)	(957,900)	(954,943)
Goods and services tax		(1,328,503)	(700,000)	(1,408,086)
Other expenditure		(656,681)	(810,600)	(767,530)
		(29,572,695)	(37,367,200)	(27,116,271)
<b>Net cash provided by (used in) operating activities</b>	15	<b>10,381,428</b>	<b>2,387,100</b>	<b>12,753,036</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment		(5,474,271)	(15,405,000)	(3,348,415)
Payments for construction of infrastructure		(6,837,887)	(12,889,700)	(5,719,939)
Non-operating grants, subsidies and contributions		9,254,769	10,976,000	5,209,006
Proceeds from sale of fixed assets		236,400	244,000	559,799
<b>Net cash provided by (used in) investment activities</b>		<b>(2,820,989)</b>	<b>(17,074,700)</b>	<b>(3,299,549)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of long term borrowings		(811,286)	(854,400)	(764,499)
Proceeds from new long term borrowings		1,000,000	1,000,000	0
<b>Net cash provided by (used in) financing activities</b>		<b>188,714</b>	<b>145,600</b>	<b>(764,499)</b>
<b>Net increase (decrease) in cash held</b>		<b>7,749,153</b>	<b>(14,542,000)</b>	<b>8,688,988</b>
Cash at beginning of year		36,063,134	36,635,000	27,374,146
<b>Cash and cash equivalents at the end of the year</b>	15	<b>43,812,287</b>	<b>22,093,000</b>	<b>36,063,134</b>

This statement is to be read in conjunction with the accompanying notes.

## RATE SETTING STATEMENT

### FOR THE YEAR ENDED 30 JUNE 2018

	NOTE	2018 Actual \$	2018 Budget \$	2017 Actual \$
<b>OPERATING ACTIVITIES</b>				
<b>Net current assets at July 1 b/fwd - surplus/(deficit)</b>				
		8,722,869	6,719,100	7,028,515
		8,722,869	6,719,100	7,028,515
<b>Revenue from operating activities (excluding rates)</b>				
Governance		82,021	104,600	147,809
General purpose funding		2,429,776	3,003,600	4,478,398
Law, order, public safety		108,756	75,700	96,398
Health		75,420	50,400	69,024
Education and welfare		375,044	183,100	214,644
Housing		381,397	347,800	337,089
Community amenities		4,461,604	4,243,600	4,160,243
Recreation and culture		3,001,783	2,276,100	1,815,955
Transport		14,716,723	13,091,800	16,005,315
Economic services		568,563	445,700	481,732
Other property and services		555,782	227,600	408,514
		26,756,869	24,050,000	28,215,121
<b>Expenditure from operating activities</b>				
Governance		(1,705,116)	(2,271,100)	(515,909)
General purpose funding		(608,240)	(577,000)	(1,261,893)
Law, order, public safety		(1,097,567)	(1,090,900)	(1,004,218)
Health		(574,847)	(756,400)	(569,301)
Education and welfare		(1,731,267)	(1,936,200)	(1,702,640)
Housing		(947,450)	(1,181,500)	(1,117,169)
Community amenities		(4,493,207)	(4,550,300)	(4,448,498)
Recreation and culture		(10,364,978)	(10,301,100)	(9,303,469)
Transport		(21,110,927)	(21,369,500)	(21,002,580)
Economic services		(1,490,411)	(1,813,500)	(1,415,373)
Other property and services		(680,677)	(299,500)	(185,403)
		(44,804,687)	(46,147,000)	(42,526,453)
<b>Operating activities excluded</b>				
(Profit) on disposal of assets	9(a)	(26,791)	(32,300)	(23,567)
Loss on disposal of assets	9(a)	55,884	76,800	111,893
Movement in employee benefit provisions (non-current)		26,228	0	50,168
Depreciation and amortisation on assets	9(b)	16,463,165	15,602,400	15,296,877
<b>Amount attributable to operating activities</b>		<b>7,193,537</b>	<b>269,000</b>	<b>8,152,554</b>
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions		9,254,769	10,976,000	5,209,006
Proceeds from disposal of assets	9(a)	236,400	244,000	559,799
Purchase of property, plant and equipment	7(b)	(5,474,271)	(15,305,000)	(3,348,415)
Purchase and construction of infrastructure	8(b)	(6,837,887)	(12,989,800)	(5,719,939)
Amount attributable to investing activities		(2,820,989)	(17,074,800)	(3,299,549)
<b>FINANCING ACTIVITIES</b>				
Repayment of long term borrowings	13(a)	(811,286)	(854,400)	(764,499)
Proceeds from new long term borrowings	13(b)	1,000,000	1,000,000	0
Transfers to reserves (restricted assets)	4	(12,449,860)	(1,329,500)	(8,102,425)
Transfers from reserves (restricted assets)	4	2,592,764	6,576,200	1,613,149
<b>Amount attributable to financing activities</b>		<b>(9,668,382)</b>	<b>5,392,300</b>	<b>(7,253,775)</b>
<b>Surplus(deficiency) before general rates</b>		<b>(5,295,834)</b>	<b>(11,413,500)</b>	<b>(2,400,770)</b>
<b>Total amount raised from general rates</b>	21	<b>11,626,519</b>	<b>11,539,200</b>	<b>11,123,639</b>
<b>Net current assets at June 30 c/fwd - surplus/(deficit)</b>	22	<b>6,330,685</b>	<b>125,700</b>	<b>8,722,869</b>

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF EAST PILBARA

# Notes to the Financial Report

FOR THE YEAR ENDED  
30 JUNE 2018



## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30TH JUNE 2018

### 1. BASIS OF PREPARATION

The financial report comprises general purpose financial statements which have been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities and to the extent they are not in-consistent with the *Local Government Act 1995* and accompanying regulations.), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

#### CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

#### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

#### AUSTRALIAN ACCOUNTING STANDARDS - INCONSISTENCY

##### Land under roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in *Australian Accounting Standard AASB 1051 Land Under Roads* and the fact *Local Government (Financial Management) Regulation 16(a)(i)* prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, *Local Government (Financial Management) Regulation 16(a)(i)* prohibits local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of *AASB 1051, Local Government (Financial Management) Regulation 4(2)* provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Shire.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 2. REVENUE AND EXPENSES

(a) Revenue	2018 Actual	2017 Actual
	\$	\$
<b>Significant revenue</b>		
WANDRRA Flood Damage	487,133	0
<b>Other revenue</b>		
Reimbursements and recoveries	593,928	0
Other	798,469	1,514,224
	1,392,397	1,514,224
<b>Fees and Charges</b>		
Governance	22,153	68,458
General purpose funding	4,810	91,996
Law, order, public safety	53,065	36,696
Health	70,235	47,809
Education and welfare	133,051	5,683
Housing	318,805	287,059
Community amenities	4,295,978	3,994,814
Recreation and culture	803,930	879,540
Transport	12,556,577	11,831,148
Economic services	354,744	243,822
Other property and services	92,742	6,754
	18,706,090	17,493,779

The following changes were made during the year to the amount of the fees and charges detailed in the original budget:

1. Fees and Charges were introduced at the Newman Town Square for Beanbag hire and the Hire of the Commercial popcorn Machine. Adopted at the August 2017 Ordinary Council Meeting
2. RPT Bus Service - Annual Increase as per the WA Public Transport Authority. Adopted at the August 2017 Ordinary Council Meeting
3. Newman Town Square and the Edge - Extended Discount period to 28/10/2017 to 04/03/2018. Adopted at the October 2017 Ordinary Council Meeting

**(a) Revenue (Continued)****Grant Revenue**

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

	2018	2017
	\$	\$
<b>Operating grants, subsidies and contributions</b>		
General purpose funding	2,123,807	4,206,980
Law, order, public safety	24,940	20,330
Health	5,186	21,215
Education and welfare	20,700	148,549
Community amenities	138,861	137,897
Recreation and culture	1,640,748	427,673
Transport	1,474,552	3,285,598
Economic services	216,163	230,182
	5,644,957	8,478,424
<b>Non-operating grants, subsidies and contributions</b>		
Recreation and culture	50,000	177,000
Transport	5,836,769	5,032,006
Economic services	3,368,000	0
	9,254,769	5,209,006
Total grants, subsidies and contributions	14,899,726	13,687,430

**SIGNIFICANT ACCOUNTING POLICIES****Grants, Donations and Other Contributions**

Grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions.

Where contributions recognised as revenues during the reporting period were obtained on the condition that they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting date, the nature of and amounts pertaining to those undischarged conditions are disclosed in Note 20.

That note also discloses the amount of contributions recognised as revenues in a previous reporting period which were obtained in respect of the local government's operations for the current period.

	2018	2018	2017
	Actual	Budget	Actual
	\$	\$	\$
<b>Interest earnings</b>			
- Reserve funds	685,475	471,400	525,704
- Other funds	177,542	150,000	179,422
Other interest revenue (refer note 21(b))	123,617	72,100	0
	986,634	693,500	705,126

**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
FOR THE YEAR ENDED 30TH JUNE 2018

**2. REVENUE AND EXPENSES ( Continued)**

<b>(b) Expenses</b>	<b>2018</b>	<b>2017</b>
	<b>\$</b>	<b>\$</b>
<b>Significant expense</b>		
WANDRRA Flood Damage	561,101	0
<b>Auditors remuneration</b>		
- Audit of the Annual Financial Report	36,330	38,065
- Other Services	6,400	8,700
	42,730	46,765
<b>Interest expenses (finance costs)</b>		
Long term borrowings (refer Note 13(a) )	340,171	385,360
	340,171	385,360



## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

3. CASH AND CASH EQUIVALENTS	NOTE	2018	2017
		\$	\$
Unrestricted		6,436,896	9,414,042
Restricted		37,375,391	26,649,092
		43,812,287	36,063,134
The following restrictions have been imposed by regulations or other externally imposed requirements:			
Alice Springs Road Reserve	4	209,499	205,017
Heavy Road Plant Reserve	4	2,397,845	1,853,996
Cape Keraudren Development Reserve	4	351,462	343,943
Computer Technology Reserve	4	461,600	352,446
Newman Recreation Centre Maintenance Reserve	4	251,763	246,377
Newman Sewerage Treatment Plant Reserve	4	113,175	110,754
Newman Airport Reserve	4	21,700,604	15,813,557
Oval Lights Maintenance Reserve	4	139,992	136,997
Long Service Leave Reserve	4	496,039	657,629
Recreation Facilities Maintenance Reserve	4	2,152,105	1,120,960
Staff Housing Reserve	4	886,362	867,400
Newman Town Centre Revitalisation Reserve	4	332,646	325,529
Waste Management Reserve	4	1,137,878	1,113,536
Public Art Reserve	4	120,774	118,190
Town Centre Public Toilet Reserve	4	993	993
Annual Leave Reserve	4	483,685	473,338
Royalties for Regional - Pilbara Revitalisation Reserve	4	0	184,686
Newman House Reserve	4	657,732	470,499
Public Building Maintenance Fund Reserve	4	2,497,698	1,458,468
Martumili Operations Reserve	4	899,613	386,871
Martumili Infrastructure Project Reserve	4	152,755	50,394
Cowra Drive and Recreation Precinct Reserve	4	0	0
Future Infrastructure Reserve	4	680,717	0
Community Housing Reserve	4	23,739	0
Unspent grants	20	226,715	357,512
Unspent loans	13(c)	1,000,000	0
		37,375,391	26,649,092

### SIGNIFICANT ACCOUNTING POLICIES

#### Cash and cash equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 4 RESERVES - CASH BACKED

	2018 Actual Opening Balance	2018 Actual Transfer to	2018 Actual Transfer (from)	2018 Actual Closing Balance	2018 Budget Opening Balance	2018 Budget Transfer to	2018 Budget Transfer Transfer	2018 Budget Closing Balance	2017 Actual Opening Balance	2017 Actual Transfer to	2017 Actual Transfer (from)	2017 Actual Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Alice Springs Road Reserve	205,017	4,482	0	209,499	205,000	4,300	(100,000)	109,300	200,410	4,607	0	205,017
Heavy Road Plant Reserve	1,853,996	543,849	0	2,397,845	1,854,000	46,400	0	1,900,400	1,762,864	91,132	0	1,853,996
Cape Keraudren Development Reserve	343,943	7,519	0	351,462	343,900	7,200	(100,000)	251,100	336,214	7,729	0	343,943
Computer Technology Reserve	352,446	109,154	0	461,600	152,400	103,800	0	256,200	124,285	228,161	0	352,446
Newman Recreation Centre Maintenance Reserve	246,377	5,386	0	251,763	246,400	2,100	(150,000)	98,500	240,841	5,536	0	246,377
Newman Sewerage Treatment Plant Reserve	110,754	2,421	0	113,175	110,800	2,300	0	113,100	108,265	2,489	0	110,754
Newman Airport Reserve	15,813,557	7,531,446	(1,644,399)	21,700,604	15,758,900	234,000	(5,319,500)	10,673,400	9,915,696	6,695,148	(797,287)	15,813,557
Oval Lights Maintenance Reserve	136,997	2,995	0	139,992	137,000	2,900	0	139,900	133,919	3,078	0	136,997
Long Service Leave Reserve	657,629	38,410	(200,000)	496,039	657,600	41,400	0	699,000	618,116	39,513	0	657,629
Recreation Facilities Maintenance Reserve	1,120,960	1,031,145	0	2,152,105	1,121,000	23,400	0	1,144,400	1,095,771	25,189	0	1,120,960
Staff Housing Reserve	867,400	18,962	0	886,362	867,400	16,200	0	883,600	748,966	118,434	0	867,400
Newman Town Centre Revitalisation Reserve	325,529	7,117	0	332,646	325,500	4,500	0	330,000	193,722	131,807	0	325,529
Waste Management Reserve	1,113,536	24,342	0	1,137,878	1,113,500	23,200	(420,000)	716,700	1,088,514	25,022	0	1,113,536
Public Art Reserve	118,190	2,584	0	120,774	118,200	2,400	0	120,600	115,534	2,656	0	118,190
Town Centre Public Toilet Reserve	993	0	0	993	1,000	0	0	1,000	971	22	0	993
Annual Leave Reserve	473,338	10,347	0	483,685	473,300	11,800	0	485,100	437,966	35,372	0	473,338
Royalties for Regional - Pilbara Revitalisation Reserve	184,686	60,317	(245,003)	0	263,400	9,000	(270,000)	2,400	420,063	9,656	(245,033)	184,686
Newman House Reserve	470,499	187,233	0	657,732	470,500	58,900	0	529,400	410,455	60,044	0	470,499
BHP Billiton Maintenance Fund	0	0	0	0	0	1,000	(20,000)	(19,000)	48,602	1,117	(49,719)	0
Public Building Maintenance Fund Reserve	1,458,468	1,039,230	0	2,497,698	1,458,500	126,500	0	1,585,000	1,178,338	280,130	0	1,458,468
Martumili Operations Reserve	386,871	1,016,104	(503,362)	899,613	420,073	21,100	(196,700)	244,473	621,967	285,189	(520,285)	386,871
Martumili Infrastructure Project Reserve	50,394	102,361	0	152,755	50,400	100,000	0	150,400	0	50,394	0	50,394
Cowra Drive and Recreation Precinct Reserve	0	0	0	0	0	0	0	0	825	0	(825)	0
Future Infrastructure Reserve	0	680,717	0	680,717	0	463,700	0	463,700	0	0	0	0
Community Housing Reserve	0	23,739	0	23,739	0	23,400	0	23,400	0	0	0	0
	26,291,580	12,449,860	(2,592,764)	36,148,676	26,148,773	1,329,500	(6,576,200)	20,902,073	19,802,304	8,102,425	(1,613,149)	26,291,580

All of the reserve accounts are supported by money held in financial institutions and match the amount shown as restricted cash in Note 3 to this financial report.

#### 4 RESERVES - CASH BACKED (continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside and their anticipated date of use are as follows:

<b>Name of Reserve</b>	<b>Anticipated date of use</b>	<b>Purpose of the reserve</b>
Alice Springs Road Reserve	Ongoing	To establish a road link to Alice Springs from Marble Bar to the Northern Territory border
Heavy Road Plant Reserve	Ongoing	To fund the purchase of heavy plant that is needed for the operation of the Shire
Cape Keraudren Development Reserve	Ongoing	For the maintenance, development & enhancement of the Cape Keraudren Reserve
Computer Technology Reserve	Ongoing	For the replacement, enhancement and upgrading of computer hardware and software
Newman Recreation Centre Maintenance Reserve	Ongoing	For the upgrading and enhancement and future extensions of the Newman Recreation Centre
Newman Sewerage Treatment Plant Reserve	Ongoing	For the maintenance, upgrading and replacement of all Shire plant and equipment associated with the treatment of sewage and the distribution of the treated product
Newman Airport Reserve	Ongoing	For the upgrading, maintenance and enhancement of the Newman Airport
Oval Lights Maintenance Reserve	Ongoing	To maintain and upgrade the lights at Capricorn Oval, Newman
Long Service Leave Reserve	Ongoing	Provision for the long service leave entitlements for the employees of the Shire
Recreation Facilities Maintenance Reserve	Ongoing	For the upgrading and enhancement of recreation facilities
Staff Housing Reserve	Ongoing	For the upgrading and maintenance of staff housing assets
Newman Town Centre Revitalisation Reserve	Ongoing	For the revitalisation, upgrade and maintenance of the Newman Town Centre Precinct
Waste Management Reserve	Ongoing	For the development, maintenance & enhancement of waste management facilities
Public Art Reserve	Ongoing	For the development, maintenance & enhancement of Public Art within the three towns of the East Pilbara Shire
Town Centre Public Toilet Reserve	Ongoing	For the development, maintenance & enhancement of Town Centre Public Toilets
Annual Leave Reserve	Ongoing	To provide for the payment of annual leave entitlements for staff
Royalties for Regional - Pilbara Revitalisation Reserve	Complete	To hold and utilise the allocation of the Royalties for Regions - Pilbara Revitalisation funds in accordance with funding legislation
Newman House Reserve	Ongoing	For the upgrading, maintenance and enhancement of Newman House.
BHP Billiton Maintenance Fund	Complete	To hold and utilise the allocation of the BHP Billiton Maintenance Fund in accordance with funding legislation
Public Building Maintenance Fund Reserve	Ongoing	For the upgrading, maintenance and enhancement of Public Buildings.
Martumili Operations Reserve	Ongoing	To hold and utilise the allocation of Martumili's funds.
Martumili Infrastructure Project Reserve	Ongoing	For the upgrading, maintenance and enhancement of Martumili Buildings.
Cowra Drive and Recreation Precinct Reserve	Closed	To hold and utilise the allocation of money for the completion of the Cowra Tourist & Recreation Precinct.
Future Infrastructure Reserve	20/21	For the development of new or replacement infrastructure with total project cost of greater than one (1) million dollars.
Community Housing Reserve	Ongoing	For the maintenance, upgrading and replacement of Community Housing.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 5. TRADE AND OTHER RECEIVABLES

	2018	2017
	\$	\$
<b>Current</b>		
Rates outstanding	981,762	778,336
Sundry debtors	2,644,729	2,916,781
GST receivable	153,922	233,505
Provision Bad/ Doubtful Debts	(86,095)	(8,427)
Accrued Income	14,370	100,847
Prepayments	112,205	68,874
	3,820,893	4,089,916
<b>Rates outstanding</b>		
Includes:		
Past due and not impaired	895,739	778,336
Impaired	86,023	0
<b>Sundry debtors</b>		
Includes:		
Past due and not impaired	456,721	771,626
Impaired	72	8,427

#### SIGNIFICANT ACCOUNTING POLICIES

##### Trade and other receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

##### Classification and subsequent measurement

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

#### 6. INVENTORIES

	2018	2017
	\$	\$
<b>Current</b>		
Fuels	113,580	74,264
History Books	13,131	13,503
Baskets	22,215	20,508
	148,926	108,275

#### SIGNIFICANT ACCOUNTING POLICIES

##### General

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
FOR THE YEAR ENDED 30TH JUNE 2018

**7 (a). PROPERTY, PLANT AND EQUIPMENT**

	2018	2017
	\$	\$
Land and buildings		
Land - freehold land at:		
- Independent valuation 2017 - level 2	5,108,000	5,108,000
	5,980,500	5,980,500
Land - vested in and under the control of Council at:		
- Independent valuation 2017 - level 3	1,150,000	1,150,000
	1,150,000	1,150,000
Total land	7,130,500	7,130,500
Buildings - non-specialised at:		
- Independent valuation 2017 - level 2	2,375,000	2,375,000
- Additions After Valuation - Cost	244,673	0
Less: accumulated depreciation	(129,620)	0
	2,490,053	2,375,000
Buildings - specialised at:		
- Independent valuation 2017 - level 3	67,121,626	67,121,626
- Management valuation 2017 - level 3	637,125	637,125
- Additions After Valuation - Cost	3,381,381	0
Less: accumulated depreciation	(3,386,165)	0
	67,753,967	67,758,751
Total buildings	70,244,020	70,133,751
Total land and buildings	77,374,520	77,264,251
Furniture and equipment at:		
- Independent valuation 2016 - level 3	1,251,005	1,251,005
- Additions After Valuation - Cost	444,902	93,672
Less: accumulated depreciation	(423,000)	(197,886)
	1,272,907	1,146,791
Plant and equipment at:		
- Independent valuation 2016 - level 2	9,041,208	9,041,208
- Additions After Valuation - Cost	2,257,899	1,101,716
Less: accumulated depreciation	(2,839,901)	(1,405,584)
	8,459,206	8,737,340
<b>Total property, plant and equipment</b>	<b>87,106,633</b>	<b>87,148,382</b>

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

FOR THE YEAR ENDED 30TH JUNE 2018

### 7. PROPERTY, PLANT AND EQUIPMENT (Continued)

#### (b) Movements in Carrying Amounts

Movement in the carrying amounts of each class of property, plant and equipment between the beginning and the end of the current financial year.

	Land - freehold land	Land - vested in and under the control of Council	Total land	Buildings	Total buildings	Total land and buildings	Furniture and equipment	Plant and equipment	Total property, plant and equipment
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Balance at 1 July 2016</b>	5,980,500	1,150,000	7,130,500	73,228,804	140,987,555	148,118,055	1,251,005	9,222,247	158,591,307
Additions	0	0	0	1,634,779	1,634,779	1,634,779	93,672	1,619,964	3,348,415
Other Movements	0	0	0	24,346	24,346	24,346	0	0	24,346
(Disposals)	0	0	0	0	0	0	0	(699,287)	(699,287)
Revaluation increments/ (decrements) transferred to revaluation surplus	0	0	0	(1,874,794)	(1,874,794)	(1,874,794)	0	0	(1,874,794)
Depreciation (expense)	0	0	0	(2,879,384)	(2,879,384)	(2,879,384)	(197,886)	(1,405,584)	(4,482,854)
<b>Carrying amount at 30 June 2017</b>	5,980,500	1,150,000	7,130,500	70,133,751	137,892,502	145,023,002	1,146,791	8,737,340	154,907,133
Additions	0	0	0	3,626,054	3,626,054	3,626,054	376,546	1,471,671	5,474,271
(Disposals)	0	0	0	0	0	0	(21,085)	(244,408)	(265,493)
Depreciation (expense)	0	0	0	(3,515,785)	(3,515,785)	(3,515,785)	(229,345)	(1,505,397)	(5,250,527)
<b>Carrying amount at 30 June 2018</b>	5,980,500	1,150,000	7,130,500	70,244,020	70,244,020	77,374,520	1,272,907	8,459,206	87,106,633

**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**

FOR THE YEAR ENDED 30TH JUNE 2018

**7. PROPERTY, PLANT AND EQUIPMENT (Continued)****(c) Fair Value Measurements**

Asset Class	Fair Value Hierarchy	Valuation Technique	Basis of Valuation	Date of Last Valuation	Inputs Used
<b>Land and buildings</b>					
Land - freehold land	2	Market Approach using recent observable market data for similar properties	Independent registered valuer	June 2017	Price per hectare
Land - vested in and under the control of Council	3	Cost approach using depreciated replacement cost	Independent registered Valuer	June 2017	Improvement to land using construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs
Buildings - specialised	3	Cost approach using depreciated replacement costs	Independent registered valuers and management valuation	June 2017	Construction costs and current condition (Level 2), residual useful life assessments (Level 3) inputs
Buildings - non specialised	2	Market approach using recent observable market data or similar properties	Independent registered Valuer	June 2017	Price per square metre
<b>Furniture and equipment</b>					
	3	Cost approach using depreciation replacement costs	Independent registered Valuer	June 2016	Construction costs and current conditions (Level 2), residual values and remaining useful life assessments (Level 3) inputs
<b>Plant and equipment</b>					
	2	Market approach using recent observable market data or similar items	Independent registered Valuer	June 2016	Market price per item

Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.

During the period there were no changes in the valuation techniques used by the local government to determine the fair value of property, plant and equipment using either level 2 or level 3 inputs.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 8 (a). INFRASTRUCTURE

	2018	2017
	\$	\$
Infrastructure - Roads		
- Independent Valuation 2014 - level 3	0	116,883,587
- Management Valuation 2018 - level 3	144,569,065	0
- Additions after Valuation - Cost	0	19,690,800
Less: accumulated depreciation	0	(15,277,546)
	144,569,065	121,296,841
Infrastructure - Footpaths		
- Independent valuation 2014 - level 3	0	10,704,941
- Management valuation 2018 - level 3	9,291,780	0
- Additions after Valuation - Cost	0	645,420
Less: accumulated depreciation	0	(1,932,631)
	9,291,780	9,417,730
Infrastructure - Drainage		
- Independent Valuation 2015 - level 3	0	6,143,873
- Management Valuation 2018 - level 3	11,521,409	0
- Additions after Valuation - Cost	0	306,182
Less: accumulated depreciation	0	(430,131)
	11,521,409	6,019,924
Infrastructure - Parks & Gardens and Other Infrastructure		
- Independent Valuation 2015 - level 3	0	27,773,716
- Independent Valuation 2018 - level 3	19,921,500	0
- Additions after Valuation - Cost	0	2,674,622
Less: accumulated depreciation	0	(4,525,701)
	19,921,500	25,922,637
Infrastructure - Airport		
- Independent Valuation 2015 - level 3	0	38,017,296
- Independent Valuation 2018 - level 3	39,599,800	0
- Additions after Valuation - Cost	0	750,397
Less: accumulated depreciation	0	(5,367,362)
	39,599,800	33,400,331
<b>Total infrastructure</b>	<b>224,903,554</b>	<b>196,057,463</b>



## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

FOR THE YEAR ENDED 30TH JUNE 2018

### 8. INFRASTRUCTURE (Continued)

#### (b) Movements in Carrying Amounts

Movement in the carrying amounts of each class of infrastructure between the beginning and the end of the current financial year.

	Infrastructure - Roads	Infrastructure - Footpaths	Infrastructure - Drainage	Infrastructure - Parks & Gardens and Other Infrastructure	Infrastructure - Airport	Total Infrastructure
	\$	\$	\$	\$	\$	\$
<b>Balance at 1 July 2016</b>	122,991,819	10,061,811	5,967,052	26,728,170	35,929,117	201,677,969
Additions	4,154,104	4,889	272,381	1,238,566	49,999	5,719,939
Other Movements	173,578	0	0	0	0	173,578
Impairment (Losses)/Reversals	(700,000)	0	0	0	0	(700,000)
Depreciation (Expense)	(5,322,660)	(648,970)	(219,509)	(2,044,099)	(2,578,785)	(10,814,023)
<b>Carrying amount at 30 June 2017</b>	121,296,841	9,417,730	6,019,924	25,922,637	33,400,331	196,057,463
Additions	5,648,142	0	315,950	816,006	57,789	6,837,887
Increments/(Decrements) Transferred to revaluation Surplus	23,361,429	523,054	5,418,117	(4,803,554)	8,721,796	33,220,842
Depreciation (Expense)	(5,737,347)	(649,004)	(232,582)	(2,013,589)	(2,580,116)	(11,212,638)
<b>Carrying amount at 30 June 2018</b>	144,569,065	9,291,780	11,521,409	19,921,500	39,599,800	224,903,554

**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**

FOR THE YEAR ENDED 30TH JUNE 2018

**8. INFRASTRUCTURE (Continued)****(c) Fair Value Measurements**

<b>Asset Class</b>	<b>Fair Value Hierarchy</b>	<b>Valuation Technique</b>	<b>Basis of Valuation</b>	<b>Date of Last Valuation</b>	<b>Inputs Used</b>
<b>Infrastructure - Roads</b>	3	Cost approach using depreciated replacement cost	Management Valuation	June 2018	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs.
<b>Infrastructure - Footpaths</b>	3	Cost approach using depreciated replacement cost	Management Valuation	June 2018	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs.
<b>Infrastructure - Drainage</b>	3	Cost approach using depreciated replacement cost	Management Valuation	June 2018	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs.
<b>Infrastructure - Parks &amp; Gardens and Other Infrastructure</b>	3	Cost approach using depreciated replacement cost	Independent Valuation	June 2018	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs.
<b>Infrastructure - Airport</b>	3	Cost approach using depreciated replacement cost	Independent Valuation	June 2018	Construction costs and current condition (Level 2), residual values and remaining useful life assessments (Level 3) inputs.

Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.

During the period there were no changes in the valuation techniques used to determine the fair value of infrastructure using level 3 inputs.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 9. FIXED ASSETS

##### SIGNIFICANT ACCOUNTING POLICIES

###### Fixed assets

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

###### Initial recognition and measurement between mandatory revaluation dates

All assets are initially recognised at cost and subsequently revalued in accordance with the mandatory measurement framework.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets acquired between initial recognition and the next revaluation of the asset class in accordance with the mandatory measurement framework, are recognised at cost and disclosed as being at fair value as management believes cost approximates fair value. They are subject to subsequent revaluation at the next anniversary date in accordance with the mandatory measurement framework.

###### Revaluation

The fair value of fixed assets is determined at least every three years in accordance with the regulatory framework. At the end of each period the valuation is reviewed and where appropriate the fair value is updated to reflect current market conditions. This process is considered to be in accordance with *Local Government (Financial Management) Regulation 17A (2)* which requires property, plant and equipment to be shown at fair value.

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

###### Land under control

In accordance with *Local Government (Financial Management) Regulation 16(a)(ii)*, the Shire was required to include as an asset (by 30 June 2013), Crown Land operated by the local government as a golf course, showground, racecourse or other sporting or recreational facility of State or Regional significance.

Upon initial recognition, these assets were recorded at cost in accordance with AASB 116. They were then classified as Land and revalued along with other land in accordance with the other policies detailed in this Note.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 9. FIXED ASSETS (Continued)

##### (a) Disposals of Assets

The following assets were disposed of during the year.

	Actual Net Book Value	Actual Sale Proceeds	Actual Profit	Actual Loss	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Plant and Equipment</b>								
<b>Governance</b>								
Toyota Kluger Grande 4WD (41218H)	54,527	40,977	0	(13,550)	0	0	0	0
Toyota Hilux 4x4 (41229A)	0	0	0	0	38,300	18,000	0	(20,300)
Toyota Aurion Prodigy (41224F)	0	0	0	0	18,500	10,000	0	(8,500)
<b>Law, order, public safety</b>								
Toyota Hilux (Ranger 51113C)	27,556	21,141	0	(6,415)	28,900	18,000	0	(10,900)
Toyota Hilux (Ranger 51114F)	24,472	20,142	0	(4,330)	25,700	20,000	0	(5,700)
<b>Education and welfare</b>								
Artificial Christmas Tree (P09-015)	4,688	0	0	(4,688)	0	0	0	0
Newman Christmas Treet (P15004)	16,398	0	0	(16,398)	0	0	0	0
<b>Recreation and culture</b>								
MRE Vehicle 4WD (81121A)	32,645	33,476	831	0	33,100	33,000	0	(100)
Kubota Mower (28458A)	13,003	2,500	0	(10,503)	0	0	0	0
<b>Transport</b>								
Toyota 79 Series LC D/C (2713C)	27,360	31,435	4,075	0	29,300	30,000	700	0
Toyota 79 Series LC D/C (2714E)	21,458	33,253	11,795	0	23,400	30,000	6,600	0
Isuzu FVZ 1400 Fuel Truck (2323B)	0	0	0	0	51,600	25,000	0	(26,600)
Case 580SM Backhoe (2751A)	0	0	0	0	0	25,000	25,000	0
Toyota Landcruiser 70 Series (2708I)	43,386	53,476	10,090	0	0	0	0	0
<b>Other property and services</b>								
Toyota Prado GXL (141119)	0	0	0	0	39,700	35,000	0	(4,700)
	265,493	236,400	26,791	(55,884)	288,500	244,000	32,300	(76,800)

##### (b) Depreciation

	2018	2017
	\$	\$
Buildings	3,515,785	2,879,384
Furniture and equipment	229,345	197,886
Plant and equipment	1,505,397	1,405,584
Infrastructure - Roads	5,737,347	5,322,660
Infrastructure - Footpaths	649,004	648,970
Infrastructure - Drainage	232,582	219,509
Infrastructure - Parks & Gardens and Other Infrastructure	2,013,589	2,044,099
Infrastructure - Airport Infrastructure	2,580,116	2,578,785
	16,463,165	15,296,877

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

FOR THE YEAR ENDED 30TH JUNE 2018

### 9. FIXED ASSETS (Continued)

#### (b) Depreciation (Continued)

##### Depreciation

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

When an item of property, plant and equipment is revalued, any accumulated depreciation at the date of the revaluation is treated in one of the following ways:

- a) The gross carrying amount is adjusted in a manner that is consistent with the revaluation of the carrying amount of the asset. For example, the gross carrying amount may be restated by reference to observable market data or it may be restated proportionately to the change in the carrying amount. The accumulated depreciation at the date of the revaluation is adjusted to equal the difference between the gross carrying amount and the carrying amount of the asset after taking into account accumulated impairment losses; or
- b) Eliminated against the gross carrying amount of the asset and the net amount restated to the revalued amount of the asset.

##### Depreciation rates

Major depreciation periods used for each class of depreciable asset are:

##### Property Plant & Equipment Assets:

Buildings	40 years
Plant and Equipment	3 - 10 years
Computer Equipment & Software	3 years
Furniture & Equipment	5 years
Tools	3 Years

##### Infrastructure Assets:

Bridges	75 years
Car Parks	20 years
Culverts	50 years
Cycle Ways	50 years
Drains	25 years
Footpath - in situ concrete	50 years
Footpath - slab	20 years
Irrigation	20 years
Kerbs and Channel	50 years
Manholes	50 years
Median strips	50 years
Road seals - aggregate	15 years
Road seals - asphalt	25 years
Road (sealed) - pavement	50 years
Road (unsealed) - formed	20 years
Road (unsealed) - gravel	20 years
Street Lights	25 years
Street signs	10 years
Water reticulation system	20 years
Parks & Gardens	20 years

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income in the period in which they arise.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 10 REVALUATION SURPLUS

	2018		2018		2018		2018		2017		2017	
	Opening Balance	Revaluation Increment	Revaluation (Decrement)	Movement on Revaluation	Total Closing Balance	Opening Balance	Revaluation Increment	Revaluation (Decrement)	Movement on Revaluation	Total Impairment Loss	Closing Balance	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Revaluation surplus - Land - freehold land	5,980,500	0	0	0	5,980,500	4,801,192	0	1,179,308	1,179,308	0	5,980,500	
Revaluation surplus - Land - vested in and under the control of Council	1,145,000	0	0	0	1,145,000	1,150,000	0	(5,000)	(5,000)	0	1,145,000	
Revaluation surplus - Buildings - non-specialised	20,712,197	0	0	0	20,712,197	23,761,299	0	(3,049,102)	(3,049,102)	0	20,712,197	
Revaluation surplus - Furniture and equipment	215,604	0	0	0	215,604	215,604	0	0	0	0	215,604	
Revaluation surplus - Plant and equipment	3,367,076	0	0	0	3,367,076	3,367,076	0	0	0	0	3,367,076	
Revaluation surplus - Infrastructure - Roads	43,466,641	23,361,429	0	23,361,429	66,828,070	44,166,641	0	0	0	(700,000)	43,466,641	
Revaluation surplus - Infrastructure - Footpaths	2,838,690	523,054	0	523,054	3,361,744	2,838,690	0	0	0	0	2,838,690	
Revaluation surplus - Infrastructure - Drainage	3,519,854	5,418,117	0	5,418,117	8,937,971	3,519,854	0	0	0	0	3,519,854	
Revaluation surplus - Infrastructure - Parks & Gardens and Other Infrastructure	6,086,127	0	(4,803,554)	(4,803,554)	1,282,573	6,086,127	0	0	0	0	6,086,127	
Revaluation surplus - Infrastructure - Airport Infrastructure	12,097,956	8,721,796	0	8,721,796	20,819,752	12,097,956	0	0	0	0	12,097,956	
	99,429,645	38,024,396	(4,803,554)	33,220,842	132,650,487	102,004,439	0	(1,874,794)	(1,874,794)	(700,000)	99,429,645	

Movements on revaluation of fixed assets are not able to be reliably attributed to a program as the assets were revalued by class as provided for by AASB 116 Aus 40.1.

#### 11. TRADE AND OTHER PAYABLES

	2018	2017
	\$	\$
<b>Current</b>		
Sundry creditors	3,121,150	3,178,392
Accrued interest on long term borrowings	41,874	48,474
Accrued salaries and wages	423,670	330,662
Other Accruals	536,810	571,271
	4,123,504	4,128,799

#### SIGNIFICANT ACCOUNTING POLICIES

##### Trade and other payables

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

FOR THE YEAR ENDED 30TH JUNE 2018

### 13. INFORMATION ON BORROWINGS

#### (a) Repayments - Borrowings

Particulars	Principal 1 July 2017	New Loans	Principal Repayments		Principal 30 June 2018		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Governance</b>								
65 - Newman Admin Building Upgrade	331,498	0	104,045	104,000	227,453	227,498	18,496	20,600
<b>Housing</b>								
67 - Staff Housing	442,291	0	77,566	77,600	364,725	364,691	29,122	30,400
71 - Staff Housing	1,276,783	0	108,401	108,400	1,168,382	1,168,383	87,135	89,500
<b>Community amenities</b>								
72 - Newman Sewerage Plant	1,698,923	0	411,667	411,700	1,287,256	1,287,223	86,122	86,300
73 - Newman Sewerage Plant		1,000,000	0	43,100	1,000,000	(43,100)	514	19,900
<b>Transport</b>								
66 - Newman Airport Precinct Upgrade	1,810,195	0	109,607	109,600	1,700,588	1,700,595	118,782	119,900
	5,559,690	1,000,000	811,286	854,400	5,748,404	4,705,290	340,171	366,600

#### Borrowings

	2018	2017
	\$	\$
Current	947,906	811,287
Non-current	4,800,498	4,748,403
	5,748,404	5,559,690

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 13. INFORMATION ON BORROWINGS (continued)

##### (b) New Borrowings - 2017/18

Particulars/Purpose	Amount Borrowed		Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$	WATC	Debenture		\$	%	\$	\$	\$
73 - Newman Sewerage Farm	1,000,000	1,000,000			10	167,788	3.05	0	1,000,000	1,000,000
	1,000,000	1,000,000				167,788		0	1,000,000	1,000,000

##### (c) Unspent Borrowings

Particulars	Date Borrowed	Balance 1 July 17	Borrowed During Year	Expended During Year	Balance 30 June 18
		\$	\$	\$	\$
73 - Newman Sewerage Farm	26.06.2018	0	1,000,000	0	1,000,000
		0	1,000,000	0	1,000,000

##### (d) Undrawn Borrowing Facilities Credit Standby Arrangements

	2018	2017
	\$	\$
Credit card limit	25,000	25,000
Credit card balance at balance date	(13,316)	(2,039)
<b>Total amount of credit unused</b>	11,684	22,961
<b>Loan facilities</b>		
Loan facilities - current	947,906	811,287
Loan facilities - non-current	4,800,498	4,748,403
Total facilities in use at balance date	5,748,404	5,559,690
<b>Unused loan facilities at balance date</b>	NIL	NIL

#### SIGNIFICANT ACCOUNTING POLICIES

##### Financial liabilities

Financial liabilities are recognised at fair value when the Shire becomes a party to the contractual provisions to the instrument.

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

##### Borrowing costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.



## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 14. PROVISIONS

	Provision for Annual Leave	Provision for Long Service Leave	Total
	\$	\$	\$
<b>Opening balance at 1 July 2017</b>			
Current provisions	556,375	561,702	1,118,077
Non-current provisions	0	138,035	138,035
	556,375	699,737	1,256,112
Additional provision/ (Amounts used)	145,076	(57,684)	87,392
<b>Balance at 30 June 2018</b>	701,451	642,053	1,343,504
Comprises			
Current	701,451	477,790	1,179,241
Non-current	0	164,263	164,263
	701,451	642,053	1,343,504

#### SIGNIFICANT ACCOUNTING POLICIES

##### Employee benefits

##### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position.

##### Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at

rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

##### Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 15. NOTES TO THE STATEMENT OF CASH FLOWS

##### Reconciliation of Cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents net of outstanding bank overdrafts. Cash at the end of the reporting period is reconciled to the related items in the Statement of Financial Position as follows:

	2018 Actual	2018 Budget	2017 Actual
	\$	\$	\$
Cash and cash equivalents	43,812,287	22,093,000	36,063,134
<b>Reconciliation of Net Cash Provided By Operating Activities to Net Result</b>			
Net result	2,833,470	418,200	2,021,314
Non-cash flows in Net result:			
Depreciation	16,463,165	15,602,400	15,296,877
(Profit)/loss on sale of asset	29,093	44,500	88,324
Changes in assets and liabilities:			
(Increase)/decrease in receivables	269,023	3,497,400	(853,970)
(Increase)/decrease in inventories	(40,651)	(11,100)	3,392
Increase/(decrease) in payables	(5,295)	(6,188,000)	2,567,106
Increase/(decrease) in provisions	87,392	(300)	(1,161,001)
Grants contributions for the development of assets	(9,254,769)	(10,976,000)	(5,209,006)
Net cash from operating activities	10,381,428	2,387,100	12,753,036

#### 16. TOTAL ASSETS CLASSIFIED BY FUNCTION AND ACTIVITY

	2018	2017
	\$	\$
Governance	8,300,351	7,568,575
Law, order, public safety	2,266,876	2,627,645
Health	47,696	71,612
Education and welfare	9,382,540	9,244,961
Housing	14,673,860	14,800,310
Community amenities	8,506,650	8,352,590
Recreation and culture	43,113,488	48,432,503
Transport	248,440,772	210,592,852
Economic services	9,715,978	3,603,402
Other property and services	3,859,577	4,311,250
Unallocated	11,484,505	13,861,470
	359,792,293	323,467,170

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 17. CONTINGENT LIABILITIES

##### Landfill Site Restoration Costs

The Shire currently operates three landfill sites in the towns of Newman, Marble Bar and Nullagine.

According to the Shire's current information all landfill sites have a life expectancy in excess of 20 years. The Shire is responsible to fully restore these sites at the end of the assets lives.

Restoration Costs will include three components – closure, maintenance and monitoring costs:

- + Closure costs include cell capping, site works and gas / leachate infrastructure installation for landfills. Earthworks at quarries to spread soil and replant vegetation.
- + Maintenance costs include vegetation management, leachate disposal and maintenance, gas maintenance, site security, fire management.
- + Monitoring costs include development of monitoring plans, and ongoing groundwater and surface water monitoring.

Currently work is being undertaken to establish the scope and also the cost of the restoration works.

This cost will be provided in the accounts in accordance with AASB116 - Property, Plant and Equipment paragraph 16, once it can be reliably ascertained.

#### 18. LEASING COMMITMENTS

##### (a) Operating Lease Commitments

Non-cancellable operating leases contracted for but not capitalised in the accounts.

Payable:

- + not later than one year
- + later than one year but not later than five years
- + later than five years

	2018	2017
	\$	\$
	14,719	17,662
	0	14,719
	0	0
	<u>14,719</u>	<u>32,381</u>

#### SIGNIFICANT ACCOUNTING POLICIES

##### Leases

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the Shire, are classified as finance leases.

Finance leases are capitalised recording an asset and a liability at the lower amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight line basis over the shorter of their estimated useful lives or the lease term. Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses on a straight line basis over the lease term.

Lease incentives under operating leases are recognised as a liability and amortised on a straight line basis over the life of the lease term.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30TH JUNE 2018

### 19. RELATED PARTY TRANSACTIONS

#### Elected Members Remuneration

The following fees, expenses and allowances were paid to council members and the President.

	2018 Actual	2018 Budget	2017 Actual
	\$	\$	\$
Meeting Fees	148,688	152,500	148,688
President's allowance	92,950	63,000	62,950
Deputy President's allowance	8,380	8,400	8,380
Travelling expenses	22,875	16,700	15,366
Telecommunications allowance	11,750	12,000	11,750
Member's Expenses Reimbursement	12	100	0
	284,655	252,700	247,134

#### Key Management Personnel (KMP) Compensation Disclosure

The total of remuneration paid to KMP of the Shire during the year are as follows:

	2018	2017
	\$	\$
Short-term employee benefits	721,694	820,001
Post-employment benefits	91,472	91,607
Other long-term benefits	12,489	19,509
Termination benefits	301,307	0
	1,126,962	931,117

#### Short-term employee benefits

These amounts include all salary, paid leave, fringe benefits and cash bonuses awarded to KMP except for details in respect to fees and benefits paid to elected members which may be found above.

#### Post-employment benefits

These amounts are the current-year's estimated cost of providing for the Shire's superannuation contributions made during the year.

#### Other long-term benefits

These amounts represent long service benefits accruing during the year.

#### Termination benefits

These amounts represent termination benefits paid to KMP (Note: may or may not be applicable in any given year).

#### Transactions with related parties

Transactions between related parties, and the Shire are on normal commercial terms and conditions no more favourable than those available to other parties unless otherwise stated.

No outstanding balances or provisions for doubtful debts or guaranties exist in relation to related parties at year end.

The following transactions occurred with related parties:

	2018	2017
	\$	\$
Sale of goods and services	20,324	77,987
Purchase of goods and services	4,486	10,874

#### Related Parties

##### The Shire's main related parties are as follows:

##### i. Key management personnel

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any elected member, are considered key management personnel.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 20. CONDITIONS OVER GRANTS/CONTRIBUTIONS

Grant/Contribution	Opening	Received <sup>(2)</sup>	Expended <sup>(3)</sup>	Closing	Received <sup>(2)</sup>	Expended <sup>(3)</sup>	Closing
	Balance <sup>(1)</sup> 1/07/16	2016/17	2016/17	Balance <sup>(1)</sup> 30/06/17	2017/18	2017/18	Balance 30/06/18
	\$	\$	\$	\$	\$	\$	\$
<b>Law, order, public safety</b>							
DLG - Cat Act Implementation	21,256	0	(21,256)	0	0	0	0
<b>Education and welfare</b>							
DLG - Marble Bar Talent Show	700		(700)	0	0	0	0
Dept Regional Development - Local Projects	0	2,000	0	2,000	0	(2,000)	0
DLG - Youth Trainee	0	0	0	0	18,200	(4,996)	13,204
<b>Community amenities</b>							
PDC - Town Centre Activation	38,500	0	0	38,500	0	(38,500)	0
<b>Recreation and culture</b>							
BHPB - Newman Events	0	144,550	(114,000)	30,550	219,495	(100,000)	150,045
Dept of Sport & Rec - Governance W/Shop	5,000	0	0	5,000	0	(2,500)	2,500
PDC - East Pilbara Tourism Project	48,000	0	(48,000)	0	0	0	0
WA National Science Week - M/Bar Library	455	0	(455)	0	0	0	0
Tourism WA - Outback Fusion Festival	15,000	0	(15,000)	0	0	0	0
Dept of Sport & Rec - Kidsport	11,000	0	(8,584)	2,416	2,500	(4,182)	734
Dept Regional Development - Local Projects	0	175,000	0	175,000	0	(175,000)	0
Pilbara Development Commission - Evaluation Project	0	50,000	(24,455)	25,545	0	(25,545)	0
Pilbara Development Commission - Business Activation	0	114,801	(36,300)	78,501	100,000	(139,400)	39,101
Country Arts WA - Programming for East Pilbara Community	0	0	0	0	11,250	0	11,250
DLG - Aquatic Youth Trainee	0	0	0	0	20,000	(10,119)	9,881
<b>Total</b>	139,911	486,351	(268,750)	357,512	371,445	(502,242)	226,715

#### Notes:

- (1) Grants/contributions recognised as revenue in a previous reporting period which were not expended at the close of the previous reporting period.
- (2) New grants/contributions which were recognised as revenues during the reporting period and which had not yet been fully expended in the manner specified by the contributor.
- (3) Grants/contributions which had been recognised as revenues in a previous reporting period or received in the current reporting period and which were expended in the current reporting period in the manner specified by the contributor.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 21. RATING INFORMATION

##### (a) Rates

RATE TYPE Differential general rate / general rate	Rate in	Number of Properties	Value	Rate Revenue	Interim Rates	Back Rates	Total Revenue	Budget Rate Revenue	Budget Interim Rate	Budget Back Rate	Budget Total Revenue
	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Gross rental valuations</b>											
GRV - Industrial	1.5901	99	14,175,826	225,410	(3,893)	0	221,517	210,900	0	0	210,900
GRV - Town Centre	4.4963	33	5,657,165	254,363	450	0	254,813	254,400	0	0	254,400
GRV - Nullagine	4.4805	22	321,392	14,400	0	0	14,400	14,400	0	0	14,400
GRV - Transient	4.4963	18	36,275,200	1,631,042	0	0	1,631,042	1,631,000	0	0	1,631,000
GRV - Other	3.1645	1,895	76,244,356	2,412,753	109	0	2,412,862	2,427,400	0	0	2,427,400
<b>Unimproved valuations</b>											
UV - Other	17.7505	1,397	34,310,039	6,090,203	135,972	0	6,226,175	6,090,200	30,600	0	6,120,800
UV - Pastrol	5.9121	46	5,242,213	309,925	(14,541)	0	295,384	309,900	0	0	309,900
<b>Sub-Total</b>		3,510	172,226,191	10,938,096	118,097	0	11,056,193	10,938,200	30,600	0	10,968,800
<b>Minimum</b>											
<b>Minimum payment</b>	\$										
<b>Gross rental valuations</b>											
GRV - Industrial	663	25	138,614	16,575	0	0	16,575	16,600	0	0	16,600
GRV - Town Centre	663	9	79,313	5,967	0	0	5,967	5,900	0	0	5,900
GRV - Nullagine	265	20	52,244	5,300	0	0	5,300	5,300	0	0	5,300
GRV - Transient	663	1	0	663	0	0	663	0	0	0	0
GRV - Other	663	607	5,639,227	402,441	0	0	402,441	403,200	0	0	403,200
<b>Unimproved valuations</b>											
UV - Other	230	583	408,480	134,090	0	0	134,090	134,000	0	0	134,000
UV - Pastrol	230	23	0	5,290	0	0	5,290	5,400	0	0	5,400
<b>Sub-Total</b>		1,268	6,317,878	570,326	0	0	570,326	570,400	0	0	570,400
		4,778	178,544,069	11,508,422	118,097	0	11,626,519	11,508,600	30,600	0	11,539,200
<b>Total amount raised from general rate</b>							11,626,519				11,539,200
<b>Totals</b>							11,626,519				11,539,200

#### SIGNIFICANT ACCOUNTING POLICIES

##### Rates

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**

FOR THE YEAR ENDED 30TH JUNE 2018

**21. RATING INFORMATION (Continued)****(b)** Interest Charges & Instalments

Instalment Options	Date Due	Instalment Plan	Instalment Plan	Unpaid Rates
		Admin Charge	Interest Rate	Interest Rate
		\$	%	%
<b>Option One</b>				
Single full payment	08-Sep-17	0	0.00	8.00
<b>Option Two</b>				
First instalment	08-Sep-17	15	4.00	8.00
Second instalment	10-Nov-17	15	4.00	8.00
Third instalment	12-Jan-18	15	4.00	8.00
Fourth instalment	16-Mar-18	15	4.00	8.00

	2018	Budget
	\$	\$
Interest on unpaid rates	101,374	50,000
Interest on instalment plan	13,012	15,300
Charges on instalment plan	9,231	6,800
	123,617	72,100

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30TH JUNE 2018

### 22. NET CURRENT ASSETS

Composition of net current assets

	2018 (30 June 2018 Carried Forward)	2018 (1 July 2017 Brought Forward)	2017 (30 June 2017 Carried Forward)
	\$	\$	\$
<b>Surplus/ (Deficit)</b>	6,330,685	8,722,869	8,722,869
<b>CURRENT ASSETS</b>			
Cash and cash equivalents			
Unrestricted	6,436,896	9,414,042	9,414,042
Restricted	37,375,391	26,649,092	26,649,092
Receivables			
Rates outstanding	981,762	778,336	778,336
Sundry debtors	2,644,729	2,916,781	2,916,781
Prepayments	112,205	68,874	68,874
GST receivable	153,922	233,505	233,505
Provision Bad/ Doubtful Debts	(86,095)	(8,427)	(8,427)
Accrued Income	14,370	100,847	100,847
Inventories			
Fuels	113,580	74,264	74,264
History Books	13,131	13,503	13,503
Baskets	22,215	20,508	20,508
<b>LESS: CURRENT LIABILITIES</b>			
Trade and other payables			
Sundry creditors	(3,121,150)	(3,178,392)	(3,178,392)
Accrued interest on long term borrowings	(41,874)	(48,474)	(48,474)
Accrued salaries and wages	(423,670)	(330,662)	(330,662)
Other Accruals	(536,810)	(571,271)	(571,271)
Current portion of long term borrowings	(947,906)	(811,287)	(811,287)
Provisions			
Provision for annual leave	(701,451)	(556,375)	(556,375)
Provision for long service leave	(477,790)	(561,702)	(561,702)
<b>Unadjusted net current assets</b>	41,531,455	34,203,162	34,203,162
<b>Adjustments</b>			
Less: Reserves - restricted cash	(36,148,676)	(26,291,580)	(26,291,580)
Add: Current portion of long term borrowings	947,906	811,287	811,287
<b>Adjusted net current assets - surplus/(deficit)</b>	6,330,685	8,722,869	8,722,869

#### Difference

There was no difference between the surplus/(deficit) 1 July 2017 brought forward position used in the 2018 audited financial report and the surplus/(deficit) carried forward position as disclosed in the 2017 audited financial report.



## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 23. FINANCIAL RISK MANAGEMENT

The Shire's activities expose it to a variety of financial risks including price risk, credit risk, liquidity risk and interest rate risk. The Shire's overall risk management focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the financial performance of the Shire. The Shire does not engage in transactions expressed in foreign currencies and is therefore not subject to foreign currency risk. Financial risk management is carried out by the finance area under policies approved by the Council. The Shire held the following financial instruments at balance date:

	Carrying Value		Fair Value	
	2018	2017	2018	2017
	\$	\$	\$	\$
<b>Financial assets</b>				
Cash and cash equivalents	43,812,287	36,063,134	43,812,287	36,063,134
Receivables	3,820,893	4,089,916	3,820,893	4,089,916
	47,633,180	40,153,050	47,633,180	40,153,050
<b>Financial liabilities</b>				
Payables	4,123,504	4,128,799	4,123,504	4,128,799
Borrowings	5,748,404	5,559,690	6,207,077	6,150,685
	9,871,908	9,688,489	10,330,581	10,279,484

Fair value is determined as follows:

Cash and cash equivalents, receivables, payables - estimated to the carrying value which approximates net market value.

Borrowings - estimated future cash flows discounted by the current market interest rates applicable to assets and liabilities with similar risk profiles.

#### (a) Cash and Cash Equivalents

The Shire's objective is to maximise its return on cash whilst maintaining an adequate level of liquidity and preserving capital. The finance area manages the cash portfolio. The Shire has an Investment Policy and the Policy is subject to review by Council. An Investment Report is provided to Council on a monthly basis setting out the make-up and performance of the portfolio.

Cash is subject to interest rate risk - the risk that movements in interest rates could affect returns.

Another risk associated with cash is credit risk - the risk that a contracting entity will not complete its obligations under a financial instrument resulting in a financial loss to the Shire.

The Shire manages these risks by diversifying its portfolio and only investing in investments authorised by Local Government (Financial Management) Regulation 19C.

	2018	2017
	\$	\$
Impact of a 1% <sup>(1)</sup> movement in interest rates on cash		
+ Equity		
+ Statement of Comprehensive Income	406,900	351,300

Notes:

(1) Sensitivity percentages based on management's expectation of future possible interest rate movements.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 23. FINANCIAL RISK MANAGEMENT (Continued)

##### (b) Receivables

The Shire's major receivables comprise rates and annual charges and user charges and fees. The major risk associated with these receivables is credit risk – the risk that the debts may not be repaid. The Shire manages this risk by monitoring outstanding debt and employing debt recovery policies. It also encourages ratepayers to pay rates by the due date through incentives.

Credit risk on rates and annual charges is minimised by the ability of the Shire to recover these debts as a secured charge over the land, that is, the land can be sold to recover the debt. The Shire is also able to charge interest on overdue rates and annual charges at higher than market rates, which further encourages payment.

The level of outstanding receivables is reported to Council monthly and benchmarks are set and monitored for acceptable collection performance. The Shire makes suitable provision for doubtful receivables as required and carries out credit checks on most non-rate debtors.

There are no material receivables that have been subject to a re-negotiation of repayment terms. The profile of the Shire's credit risk at balance date was:

	2018	2017
Percentage of rates and annual charges	%	%
+ Current	0	0
+ Overdue	100	100
Percentage of other receivables		
+ Current	83	75
+ Overdue	17	25

##### (c) Payables and borrowings

Payables and borrowings are both subject to liquidity risk – that is the risk that insufficient funds may be on hand to meet payment obligations as and when they fall due. The Shire manages this risk by monitoring its cash flow requirements and liquidity levels and maintaining an adequate cash buffer. Payment terms can be extended and overdraft facilities drawn upon if required.

The contractual undiscounted cash flows of the Shire's Payables and Borrowings are set out in the Liquidity Sensitivity Table below:

	Due within 1 year	Due between 1 & 5 years	Due after 5 years	Total contractual cash flows	Carrying values
	\$	\$	\$	\$	\$
<b>2018</b>					
Payables	4,123,504	0	0	4,123,504	4,123,504
Borrowings	1,236,770	3,929,074	1,769,543	6,935,387	5,748,404
	5,360,274	3,929,074	1,769,543	11,058,891	9,871,908
<b>2017</b>					
Payables	4,128,799	0	0	4,128,799	4,128,799
Borrowings	935,319	4,090,964	1,676,634	6,702,918	5,559,690
	5,064,118	4,090,964	1,676,634	10,831,717	9,688,489

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

FOR THE YEAR ENDED 30TH JUNE 2018

### 23. FINANCIAL RISK MANAGEMENT (Continued)

#### (c) Payables and borrowings (continued)

Borrowings are also subject to interest rate risk - the risk that movements in interest rates could adversely affect funding costs. The Shire manages this risk by borrowing long term and fixing the interest rate to the situation considered the most advantageous at the time of negotiation. The following tables set out the carrying amount, by maturity, of the financial instruments exposed to interest rate risk:

	<1 year	>1<2 years	>2<3 years	>3<4 years	>4<5 years	>5 years	Total	Weighted Average Effective Interest Rate
	\$	\$	\$	\$	\$	\$	\$	%
<b>Year ended 30 June 2018</b>								
<b>Borrowings</b>								
<b>Fixed rate</b>								
Long term borrowings	0	227,453	1,398,528	364,725	0	3,757,698	5,748,404	5.26
Weighted average Effective interest rate		5.99%	6.25%	6.47%		4.68%		
<b>Year ended 30 June 2017</b>								
<b>Borrowings</b>								
<b>Fixed rate</b>								
Long term borrowings	0	0	331,498	1,810,195	442,291	2,975,706	5,559,690	5.77
Weighted average Effective interest rate			5.99%	6.25%	6.47%	5.49%		

### 24. TRUST FUNDS

Funds held at balance date over which the Shire has no control and which are not included in the financial statements are as follows:

	1 July 2017	Amounts Received	Amounts Paid	30 June 2018
	\$	\$	\$	\$
EPSC Social Club	10,669	25,469	28,103	8,035
EPSC Lotto Syndicate	579	21,819	21,050	1,348
Refreshments Trust	694	1,372	1,235	831
Booking Bonds	3,700	48,982	44,682	8,000
Building & Road Side Kerbing Retentions	251,000	0	0	251,000
BCITF Holding	0	177,466	177,466	0
Recreation Centre Holding	4,000	11,050	12,000	3,050
Unclaimed Monies	53,561	3,791	9,457	47,895
Prepaid Swimming Pool Inspection	37,667	4,068	0	41,735
Martumilli Arts Trust Account	197,365	599,199	470,951	325,613
BRB Receipts	0	124,908	124,908	0
Public Open Space	231,500	0	0	231,500
Cash in Lieu of Parking	526,724	0	0	526,724
Dept Health Trust	0	2,051	0	2,051
Retention Monies Held	14,783	64,272	50,076	28,979
Floodworks to Telfer (Trust)	193,000	0	0	193,000
Maintenance Bond	26,795	0	0	26,795
Martumili Unclaimed Monies	14,155	16,362	12,907	17,610
Tourist Assoc. - Souvenir Sales	303	1,366	1,669	0
	1,566,495			1,714,166

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 25. NEW ACCOUNTING STANDARDS AND INTERPRETATIONS FOR APPLICATION IN FUTURE PERIODS

The AASB has issued a number of new and amended Accounting Standards and Interpretations that have mandatory application dates for future reporting periods, some of which are relevant to the Shire.

Management's assessment of the new and amended pronouncements that are relevant to the Shire, applicable to future reporting periods and which have not yet been adopted are set out as follows:

	<b>Title</b>	<b>Issued / Compiled</b>	<b>Applicable <sup>(1)</sup></b>	<b>Impact</b>
(i)	AASB 9 Financial Instruments (incorporating AASB 2014-7 and AASB 2014-8)	December 2014	1 January 2018	Nil - The objective of this Standard is to improve and simplify the approach for classification and measurement of financial assets compared with the requirements of AASB 139. Given the nature of the financial assets of the Shire, it is not anticipated the Standard will have any material effect.
(ii)	AASB 15 Revenue from Contracts with Customers	December 2014	1 January 2019	<p>This Standard establishes principles for entities to apply to report useful information to users of financial statements about the nature, amount, timing and uncertainty of revenue and cash flows arising from a contract with a customer.</p> <p>The effect of this Standard will depend on the nature of future transactions the Shire has with those third parties it has dealings with. It may or may not be significant.</p>
(iii)	AASB 16 Leases	February 2016	1 January 2019	<p>Under AASB 16 there is no longer a distinction between finance and operating leases. Lessees will now bring to account a right-to-use asset and lease liability into the statement of financial position for all leases. Effectively this means the vast majority of operating leases as defined by the current AASB 117 Leases which currently do not impact the statement of financial position will be required to be capitalised on the statement of financial position when AASB 16 is adopted.</p> <p>Currently, operating lease payments are expensed as incurred. This will cease and will be replaced by both depreciation and interest charges. Based on the current number of operating leases held by the Shire, the impact is not expected to be significant.</p>

Notes:

(1) Applicable to reporting periods commencing on or after the given date.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

#### 25. NEW ACCOUNTING STANDARDS AND INTERPRETATIONS FOR APPLICATION IN FUTURE PERIODS (continued)

	Title	Issued / Compiled	Applicable <sup>(1)</sup>	Impact
(iv)	AASB 1058 Income of Not-for-Profit Entities	December 2016	1 January 2019	<p>These standards are likely to have a significant impact on the income recognition for NFP's. Key areas for consideration are:</p> <ul style="list-style-type: none"> <li>+ Assets received below fair value;</li> <li>+ Transfers received to acquire or construct non-financial assets;</li> <li>+ Grants received;</li> <li>+ Prepaid rates;</li> <li>+ Leases entered into at below market rates; and</li> <li>+ Volunteer services.</li> </ul> <p>Whilst it is not possible to quantify the financial impact (or if it is material) of these key areas until the details of future transactions are known, they will all have application to the Shire's operations.</p>

Notes:

(1) Applicable to reporting periods commencing on or after the given date.

#### Adoption of New and Revised Accounting Standards

During the current year, the Shire adopted all of the new and revised Australian Accounting Standards and Interpretations which were compiled, became mandatory and which were applicable to its operations.

Whilst many reflected consequential changes associate with the amendment of existing standards, the only new standard with material application is as follows:

- |      |   |                |
|------|---|----------------|
| (i)  | AASB 2016-4 Amendments to Australian Accounting Standards - Recoverable Amount of Non-Cash-Generating Specialised Assets of Not-for-Profit Entities | 1 January 2017 |
| (ii) | AASB 2016-7 Amendments to Accounting Standards - Deferral of AASB 15 for Not-for-Profit Entities  | 1 January 2017 |

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30TH JUNE 2018

### 26. SIGNIFICANT ACCOUNTING POLICIES

#### a) Goods and services tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

#### b) Current and non-current classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Shire's intentions to release for sale.

#### c) Rounding off figures

All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar. Amounts are presented in Australian Dollars.

#### d) Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

When the Shire applies an accounting policy retrospectively, makes a retrospective restatement or reclassifies items in its financial statement, an additional (third) statement of financial position as at the beginning of the preceding period in addition to the minimum comparative financial statements is presented.

#### e) Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in this annual financial report relate to the original budget estimate for the relevant item of disclosure.

#### f) Superannuation

The Shire contributes to a number of Superannuation Funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

#### g) Fair value of assets and liabilities

Fair value is the price that the Shire would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset or liability. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques.

These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset or liability (i.e. the market with the greatest volume and level of activity for the asset or liability) or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

#### h) Fair value hierarchy

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

##### Level 1

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

##### Level 2

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

##### Level 3

Measurements based on unobservable inputs for the asset or liability. The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

#### Valuation techniques

The Shire selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the Shire are consistent with one or more of the following valuation approaches:

##### Market approach

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

##### Income approach

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

##### Cost approach

Valuation techniques that reflect the current replacement cost of an asset at its current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the Shire gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability are considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

#### i) Impairment of assets

In accordance with Australian Accounting Standards the Shire's cash generating non-specialised assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (e.g. AASB 116) whereby any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

For non-cash generating specialised assets such as roads, drains, public buildings and the like, no annual assessment is required. Rather AASB 116.31 applies and revaluations need only be made with sufficient regulatory to ensure the carrying value does not differ materially from that which would be determined using fair value at the ends of the reporting period.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

FOR THE YEAR ENDED 30TH JUNE 2018

### 27. ACTIVITIES/PROGRAMS

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME	OBJECTIVE	ACTIVITIES
<b>GOVERNANCE</b>	To provide a decision making process for the efficient allocation of scarce resources	Members of council, general governance including administration, finance and other corporate services, computer administration and community liaison.
<b>GENERAL PURPOSE FUNDING</b>	To collect revenue to allow for the provision of services.	Rates, general purpose government grants, normalisation grants and interest revenue.
<b>LAW, ORDER, PUBLIC SAFETY</b>	To provide services to help ensure a safer and environmentally conscious community	Supervision of Local Laws, fire prevention, emergency services and animal control.
<b>HEALTH</b>	To provide an operational framework for environmental and community health	Maintenance of infant health clinic, health inspection services, food and water quality control and immunisation.
<b>EDUCATION AND WELFARE</b>	To provide services to children and youth.	Community services and sponsored support of community aged care.
<b>HOUSING</b>	To provide and maintain housing.	Aged persons housing, and maintenance of leased properties.
<b>COMMUNITY AMENITIES</b>	To provide services required to the community	Rubbish collection services, maintenance of storm water drainage, maintenance of cemeteries and maintenance of the Newman Sewerage Farm.
<b>RECREATION AND CULTURE</b>	To establish and effectively manage infrastructure and resource which will help the social wellbeing of the community.	Maintenance of public halls, Newman and Marble Bar Aquatic Centres, Newman Recreation Centre, public parks and gardens, libraries and recreation services.
<b>TRANSPORT</b>	To provide safe, effective and efficient transport services to the community	Construction and maintenance of roads, footpaths, drainage works, parking facilities, traffic signs, street lighting, depot operations, street cleaning and operation of the Newman Airport and Marble Bar and Nullagine airstrips.
<b>ECONOMIC SERVICES</b>	To help promote the Shire and its economic wellbeing	Tourism support, building services and controls, caravan parks and bus services.
<b>OTHER PROPERTY AND SERVICES</b>	To monitor and control the Shire's overheads and operating accounts.	Private works carried out by the Shire and allocations to works and services of all salaries and wages, overheads and plant costs incurred. Miscellaneous unclassified areas.

## NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30TH JUNE 2018

### 28. FINANCIAL RATIOS

	2018	2017	2016
Current ratio	2.01	2.50	2.98
Asset sustainability ratio	0.47	0.47	0.61
Debt service cover ratio	9.02	10.87	6.13
Operating surplus ratio	(0.20)	(0.10)	(0.21)
Own source revenue coverage ratio	0.73	0.77	0.75
Asset consumption ratio	0.70	0.90	0.92
Asset renewal funding ratio	N/A *	N/A *	N/A *

\*The Shire's Asset Management Plans do not contain the necessary information regarding the required capital expenditure for the next 10 years. Therefore, this ratio can't be calculated.

The above ratios are calculated as follows:

<b>Current ratio</b>	$\frac{\text{current assets minus restricted assets}}{\text{current liabilities minus liabilities associated with restricted assets}}$
<b>Asset sustainability ratio</b>	$\frac{\text{capital renewal and replacement expenditure}}{\text{depreciation expenses}}$
<b>Debt service cover ratio</b>	$\frac{\text{annual operating surplus before interest and depreciation}}{\text{principal and interest}}$
<b>Operating surplus ratio</b>	$\frac{\text{operating revenue minus operating expenses}}{\text{own source operating revenue}}$
<b>Own source revenue coverage ratio</b>	$\frac{\text{own source operating revenue}}{\text{operating expenses}}$
<b>Asset consumption ratio</b>	$\frac{\text{depreciated replacement costs of assets}}{\text{current replacement cost of depreciable assets}}$
<b>Asset renewal funding ratio</b>	$\frac{\text{NPV of planning capital renewal over 10 years}}{\text{NPV of required capital expenditure over 10 years}}$

#### Notes:

Three of the ratios disclosed above were distorted by the early receipt of Financial Assistance Grants.

In addition, three of the ratios were impacted by revenue and expenses associated with flood damage re-instatement which is considered one-off in nature.

	2017/18	2016/17	2015/16
	\$	\$	\$
Amount of Financial Assistance Grant received during the year relating to the subsequent year.	2,214,248	2,376,780	0
Amount of Financial Assistance Grant received in prior year relating to current year.	2,376,780	0	2,453,866
Amount of reimbursement for flood damage received	487,133	0	0
Expenditure on flood damage re-instatement	561,101	0	0

If the events detailed above did not occur, the impacted ratios in the 2018, 2017 and 2016 columns above would be as follows:

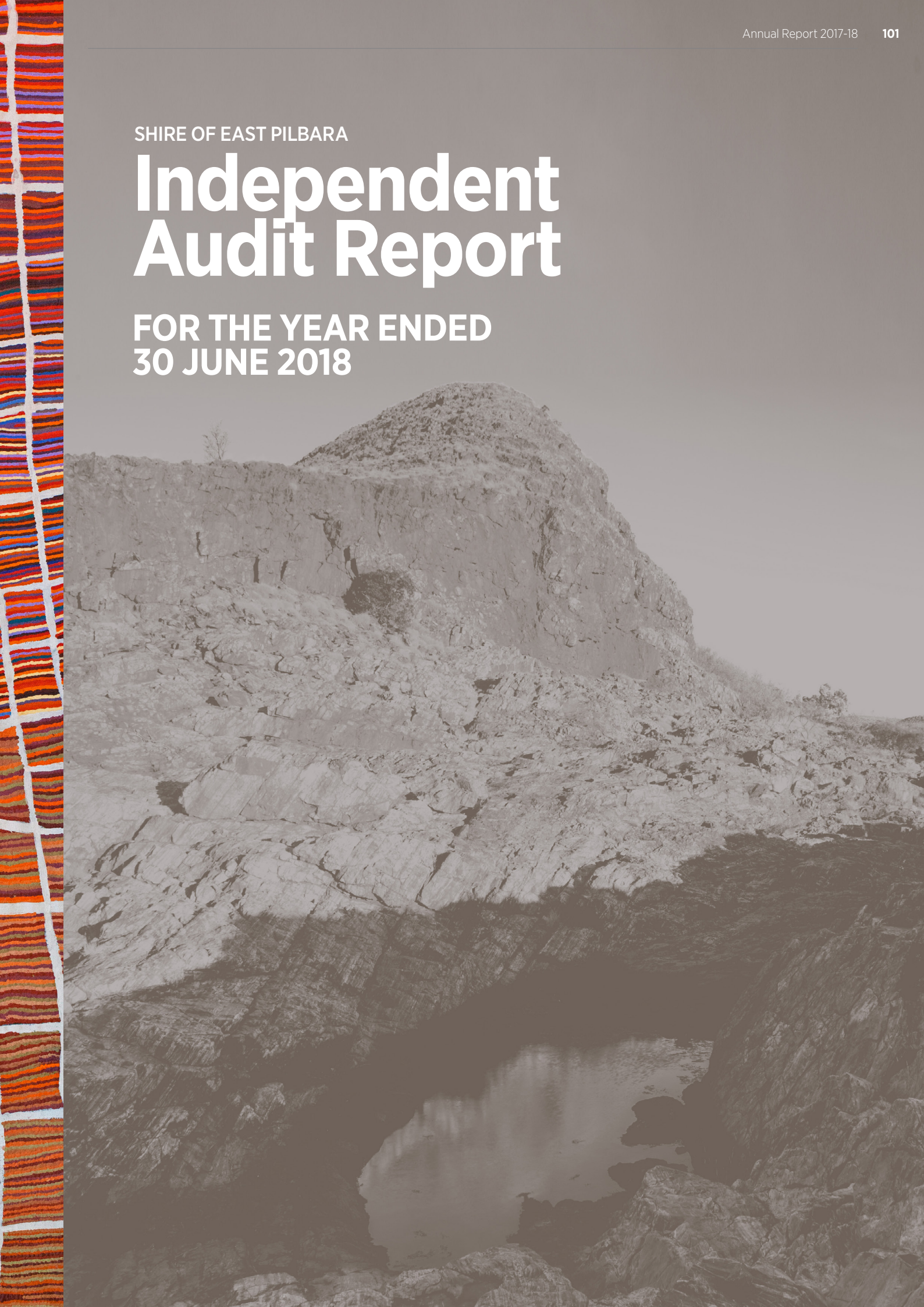
	2018	2017	2016
Current ratio	1.58	2.08	N/A
Debt service cover ratio	9.22	8.80	7.68
Operating surplus ratio	(0.19)	(0.17)	(0.14)
Own source revenue coverage ratio	0.73	N/A	N/A



SHIRE OF EAST PILBARA

# Independent Audit Report

FOR THE YEAR ENDED  
30 JUNE 2018



## INDEPENDENT AUDIT REPORT

### FOR THE YEAR ENDED 30TH JUNE 2018

## MOORE STEPHENS

Level 15, Exchange Tower,  
2 The Esplanade, Perth, WA 6000  
PO Box 5785, St Georges Terrace,  
WA 6831

T +61 (0)8 9225 5355  
F +61 (0)8 9225 6181

[www.moorestephens.com.au](http://www.moorestephens.com.au)

### INDEPENDENT AUDITOR'S REPORT TO THE COUNCILLORS OF THE SHIRE OF EAST PILBARA

#### REPORT ON THE AUDIT OF THE FINANCIAL REPORT

#### *Opinion*

We have audited the accompanying financial report of the Shire of East Pilbara (the Shire), which comprises the Statement of Financial Position as at 30 June 2018, Statement of Comprehensive Income by Nature or Type, Statement of Comprehensive Income by Program, Statement of Changes in Equity, Statement of Cash Flows and the Rate Setting Statement for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information and the Statement by Chief Executive Officer.

In our opinion, the financial report of the Shire of East Pilbara:

- a) is based on proper accounts and reports; and
- b) fairly represents, in all material respects, the results of the operations of the Shire for the year ended 30 June 2018 and its financial position at the end of that period in accordance with the Local Government Act 1995 (the Act) and, to the extent that they are not inconsistent with the Act, Australian Accounting Standards.

#### *Basis for Opinion*

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Shire in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the "Code") that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### *Emphasis of Matter - Basis of Preparation*

We draw attention to Note 1 to the financial report, which describes the basis of preparation. The financial report has been prepared for the purpose of fulfilling the Shire's financial reporting responsibilities under the Act. Regulation 16 of the Local Government (Financial Management) Regulations 1996 (Regulations), does not allow a local government to recognise some categories of land, including land under roads, as assets in the annual financial report. Our opinion is not modified in respect of this matter.

#### *Responsibilities of the Chief Executive Officer and Council for the Financial Report*

The Chief Executive Officer (CEO) of the Shire is responsible for the preparation and fair presentation of the annual financial report in accordance with the requirements of the Act, the Regulations and, to the extent that they are not inconsistent with the Act, Australian Accounting Standards. The CEO is also responsible for such internal control as the CEO determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the CEO is responsible for assessing the Shire's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the State government has made decisions affecting the continued existence of the Shire.

The Council is responsible for overseeing the Shire's financial reporting process.

**INDEPENDENT AUDIT REPORT**  
FOR THE YEAR ENDED 30TH JUNE 2018

**MOORE STEPHENS**

**INDEPENDENT AUDITOR'S REPORT  
TO THE COUNCILLORS OF THE SHIRE OF EAST PILBARA (CONTINUED)**

**REPORT ON THE AUDIT OF THE FINANCIAL REPORT (CONTINUED)**

*Auditor's Responsibilities for the Audit of the Financial Report*

Our objectives of the audit are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Shire's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the CEO.
- Conclude on the appropriateness of the CEO's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Shire's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report, as we cannot predict future events or conditions that may have an impact.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Council and the CEO regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit

**MOORE STEPHENS****INDEPENDENT AUDITOR'S REPORT  
TO THE COUNCILLORS OF THE SHIRE OF EAST PILBARA (CONTINUED)****REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS**

In accordance with the Local Government (Audit) Regulations 1996, we also report that:

- a) All required information and explanations were obtained by us.
- b) All audit procedures were satisfactorily completed in conducting our audit.
- c) In my opinion, the asset consumption ratio included in the annual financial report was supported by verifiable information and reasonable assumptions. The asset renewal funding ratio was not calculated and consequently, no review was able to be carried out.

**MATTERS RELATING TO THE ELECTRONIC PUBLICATION OF THE AUDITED FINANCIAL REPORT**

This auditor's report relates to the annual financial report of the Shire of East Pilbara for the year ended 30 June 2018 included on the Shire's website. The Shire's management is responsible for the integrity of the Shire's website. This audit does not provide assurance on the integrity of the Shire's website. The auditor's report refers only to the financial report described above. It does not provide an opinion on any other information which may have been hyperlinked to/from this financial report. If users of the financial report are concerned with the inherent risks arising from publication on a website, they are advised to refer to the hard copy of the audited financial report to confirm the information contained in this website version of the financial report.

MOORE STEPHENS  
CHARTERED ACCOUNTANTS



WEN-SHIEN CHAI  
PARTNER

Date: 16 November 2018  
Perth, WA



Our towns have survived fluctuations of fortune for more than a century. Resourcefulness and resilience, along with planning, will hold them in good stead throughout the 22<sup>nd</sup> century. The energy of our people will ensure that the heart of the Pilbara will beat on, and will beat strong.



---

*For more on our  
Shire and our Towns  
scan this code.*

---



Shire of **EAST**  
**Pilbara**  
AUSTRALIA'S LARGEST SHIRE

SHIRE OF EAST PILBARA

# Annual Report

2017-2018

**Main Administration Office:**

Cnr Newman Drive & Kalgan Drive  
Newman WA 6753  
Postal Address: PMB 22  
Newman WA 6753

ABN 47 854 334 350

[eastpilbara.wa.gov.au](http://eastpilbara.wa.gov.au)

