

Shire of EAST
Pilbara
THE HEART OF THE PILBARA

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PMB 22 Newman,
Western Australia 6753
T (08) 9175 8000

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eastpilbara.wa.gov.au

Budget Bulletin

2021-2022



PRESIDENT'S MESSAGE

BUDGET REPORT

Thank you for your interest in reading our 2021/22 Budget Bulletin, which we've worked hard to convey a clear look into how Council uses your rates to ensure the Shire of East Pilbara improves for all residents.

The Council is dedicated to improving the lives of our residents through the introduction, maintenance and improvements of infrastructure and projects.

The Annual Budget 2021/22 endeavours to carefully ensure we are doing the most we can for the community for our long-term financial sustainability.

This year we are proud to continue our \$38.4 million capital works program, which includes \$6.5 million for the Liquid Waste Facility and \$19.3 million across Shire airports' upgrades.

Thank you to all the Shire staff and Councillors who have worked hard to ensure this budget does the most it can for the Shire of East Pilbara long into the future.

Cr Anthony Middleton
Shire President



OPERATING REVENUE

General Purpose Funding	23,449,600
Governance	66,400
Law, Order and Public Safety	51,800
Health	86,800
Education and Welfare	9,000
Housing	344,000
Community Amenities	6,166,500
Recreation and Culture	2,253,600
Transport	15,437,700
Economic Services	762,500
Other Property and Services	810,200
Total operating revenue	\$49,438,700



BUDGET BREAKDOWN

WHERE IS THE MONEY SPENT?

Below are examples from 2020/21 of how the Shire funds are spent to provide services to the community.



COMMUNITY AMENITIES \$6,156,500

30ha of lawns and ovals have been maintained this financial year.

1.4 million containers deposited at the Containers for Change refund point from October.



RECREATION AND CULTURE \$459,100

21,741 entries into the Newman gym using a member's access card.

249 artists engaged across seven remote Communities at Martumili.

31,548 entries into the Newman Aquatic Centre in the 2020/21 pool season.



LAW, ORDER AND PUBLIC SAFETY \$1,244,400

15,000km travelled by rangers for animal control emergency management.

Rangers have responded to more than 975 call outs this financial year for snake handling and assistance.



HEALTH \$555,000

158 businesses monitored for the community's safety.



TRANSPORT \$24,840,800

6700sqm of asphalt road was resealed during October-November 2020.

\$835,812 on the airports' maintenance.



EDUCATION AND WELFARE \$2,637,700

The Newman Youth Centre was open for 1481 hours during the 2020/21 financial year.

260 activities held across the Newman Youth Centre's 13 programs.



GENERAL PURPOSE FUNDING \$459,100

More than 500 hours spent in the financial year answering rates-related queries.



GOVERNANCE \$433,100

223 Council agenda items have gone before Council this financial year.



OTHER PROPERTIES AND SERVICES \$3,016,600

Shire staff answered 61,573 phone calls in the 2020/21 financial year.



ECONOMIC SERVICES \$2,079,100

9514 people visited Cape Keraudren in the last financial year.

347,395 people have been through the airport this financial year.

3285 people have an Airport Long Term Car Park card.

FACTS ABOUT YOUR RATES

PROPERTY RENTAL VALUES ARE SET INDEPENDENTLY

The State's Valuer General sets values used to calculate individual rates according to the Gross Rental Value (GRV) a property could raise if rented. In many country areas, unimproved values (UV) are used according to land value.

HOW COSTS OF SERVICES AFFECT RATES

Did you know your rates may also pay for services like disability access and inclusion programs, rangers, youth programs, community events, waste services and health inspections?

HOW OTHER CHARGES AFFECT RATES

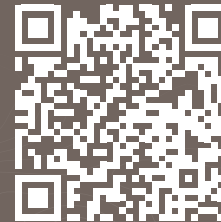
Services Council pay for, such as street lighting, are often subject to price increases. These costs are passed on to council which increases budget requirements, which in turn increases rates.

HOW COMMUNITY FACILITIES AFFECT RATES

The local community determines priorities for services and facilities, which impact upon Council budget requirements, which in turn, increases rates.

FURTHER INFORMATION

FREQUENTLY ASKED QUESTIONS ABOUT RATES:



EXPLANATION OF YOUR RATES NOTICE:



MAJOR PROJECTS:

- ✓ **\$19.3m** for Shire airports' upgrades.
- ✓ **\$6.5m** for the Liquid Waste Facility.
- ✓ **\$6.1m** for road renewal.
- ✓ **\$1.1m** for Shire public buildings renewal.
- ✓ **\$800,000** for Netball Courts in Newman upgrade (grant-funded).
- ✓ **\$550,000** for the Yurlu Caravan Park.
- ✓ **\$454,000** for CCTV infrastructure.
- ✓ **\$400,000** funding for "The Laneway" project (grant-funded).